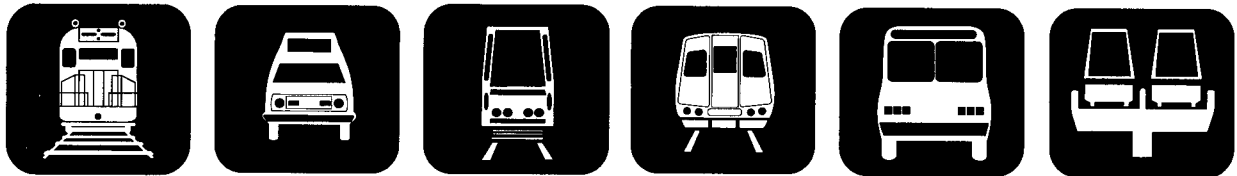




Transit Profiles

The Thirty Largest Agencies



**For the 1995 National Transit
Database Report Year**

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications see FTA's World Wide Web site at:

<http://www.fta.dot.gov>

Transit Profiles

The Thirty Largest Agencies

**For the 1995 National Transit Database
Report Year**

**Gordon J. Linton
Administrator
Federal Transit Administration**

December 1996

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Introduction

This publication consists of consolidated profiles for the thirty (30) largest transit agencies in the United States for the 1995 Report Year. The 1995 Report Year includes transit agencies with their fiscal years ending during the 1995 calendar year. The criterion for determining the largest transit agencies is operating funds expended. Each profile consists of general and summary reports, as well as modal, performance and trend indicators.

Each transit agency has a unique publication name in order to provide a user-friendly and easily understood document. Many transit agencies have similar names such as "Mass Transportation Authority" or "Regional Transit District." The publication name emphasizes the urbanized area to help with geographical location and to show relationships with regional governing bodies and with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and the Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds.

Two pie charts at the bottom of the page graphically depict the Sources of Operating Funds Expended and Sources of Capital Funds Expended. If there are no expenditures or if all expenditures are from one source, then the profile excludes the pie chart.

The right page of the profile portrays transit service characteristics by mode. The profile includes only the four modes with the largest operating expenses. If a transit agency operates Bus (MB) and Heavy Rail (HR) modes, the data always appear in columns one and two, respectively. Additional modes appear in columns three and four in descending order of their operating expense. For each mode there is financial data, service characteristics and performance measures. The performance measures characterize service efficiency, cost effectiveness and service effectiveness.

At the bottom of the right page are line graphs to show trends in data for the 1991 through 1995 report years. The line graphs portray performance measures for the modes in columns one and two. Inconsistent patterns on the line graphs are due to reporting anomalies. Reasons for these anomalies include: (1) the transit agency commenced reporting after 1991; (2) the transit agency added a new mode and/or type of service; (3) the transit agency did not file a report for one or more years; (4) the transit agency received a reporting waiver for some financial and/or operating data; or, (5) the transit agency reported questionable data that FTA partially or wholly deleted from the database; and, (6) all transit agencies began reporting fully allocated expenses by mode in 1992 (i.e., the elimination of joint expense reporting).

For a transit agency with purchased transportation relationships with a provider(s) filing its own National Transit Database (NTD) report(s), the profile consolidates the report of the transit agency and the purchased transportation provider(s). This provides a comprehensive summary of financial performance (operating funds expended and operating expenses) and service supplied and consumed. For a consolidated profile, the NTD identification numbers of the purchased transportation provider(s) are listed. The Urbanized Area Statistics, Service Area Statistics, Source of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds are those of the transit agency buying the service. All other items are aggregates of the data or computations using the aggregated data. However, there are differences between the transit agency and its provider(s)

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

in operating expenses due to other costs incurred by the transit agency as a buyer of service, profit by the seller, and different fiscal years of the buyer and seller(s).

For the 1995 Report Year, all purchased transportation expenses are in the Purchased Transportation line item under the Summary of Operating Expenses. In prior years, the Salaries/Wages/Benefits, Materials and Supplies, and Other Operating Expenses line items included the expenses of the purchased transportation providers filing separate reports. In addition, there were several corrections in the data aggregation procedure for the consolidated profiles. Specifically, Average Fleet Age and Peak to Base Ratio reflect aggregated data. In prior years, these data items did not include the purchased transportation provider(s) filing a separate report(s). Also, Fixed Guideway Directional Route Miles is no longer a direct aggregation of data; there is no duplicate segment mileage.

Questionable (Q), and Waived (W) data items are in the affected Transit Profiles. See the *1995 Data Tables* for additional information.

Appendix A provides an aggregate total for the thirty (30) largest transit agencies including the consolidated reports. This profile reflects the same data aggregation procedures as the consolidated profiles. The Other category includes aggregate data for automated guideway, cable car, ferryboat, inclined plane, trolleybus, and vanpool modes.

Appendix B provides a Cross Reference Table for the location of each data item in the NTD report filed by the transit agency. If the data item is a computation, Appendix B states the formula.

Appendix C provides a Cross Reference Table for each data item in the eight consolidated reports included in this publication. If the data item is a computation, Appendix C states the formula.

The following 1995 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
 - *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population*
 - *Transit Profiles, Agencies in Urbanized Areas with a Population of Less than 200,000*
 - *National Transit Summaries and Trends*
-

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The Thirty Largest Agencies
1995 Report Year

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* Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit system and purchased transportation provider(s).

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* Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit system and purchased transportation provider(s).

Transit Profiles
The Thirty Largest Agencies
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Transit Profiles
The Thirty Largest Agencies

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard Simone
General Manager: [Name]

ID Number: 40

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics

Square Miles	804
Population	1,241,000

Service Consumption

Annual Passenger Miles	618,697,785
Annual Unlinked Trips	143,674,639
Average Weekday Unlinked Trips	469,802
Average Saturday Unlinked Trips	282,574
Average Sunday Unlinked Trips	161,972

Service Supplied

Annual Vehicle Revenue Miles	48,468,600
Annual Vehicle Revenue Hours	2,858,433
Total Fleet	951
Vehicles Operated in Maximum Service	762
Base Period Requirement	387

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	565	0
Heavy Rail	158	0
Demand Response	0	39
Total	723	39

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$75,466,000
Local Funds	108,993,200
State Funds	
Federal Assistance	12,111,400
Other Funds	26,786,800
Total Operating Funds Expended	\$223,357,400

Summary of Operating Expenses

Salaries/Wages/Benefits	\$161,028,900
Materials & Supplies	21,116,800
Purchased Transportation	2,365,000
Other Expenses	22,799,900
Total Operating Expenses	\$207,310,600

Reconciling Cash Expenditures	\$57,836,000
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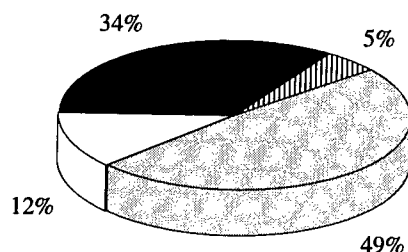
Sources of Capital Funds Expended

Local Funds	\$75,524,600
State Funds	9,000,000
Federal Assistance	63,895,000
Total Capital Funds Expended	\$139,428,600

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,836,443	\$13,222,324	\$24,058,767
Heavy Rail	5,972,266	109,397,662	115,369,928
Demand Response	0	0	0
Total	\$16,808,709	\$122,619,986	\$139,428,695

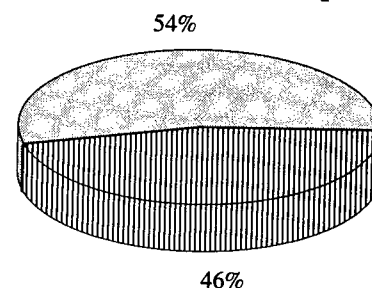
Sources of Operating Funds Expended



Legend

Fares	[Solid Black]
Federal	[Horizontal Lines]
State	[Cross-hatch]
Local	[Vertical Lines]
Other	[White]

Sources of Capital Funds Expended



Metropolitan Atlanta Rapid Transit Authority (MARTA)

Characteristics

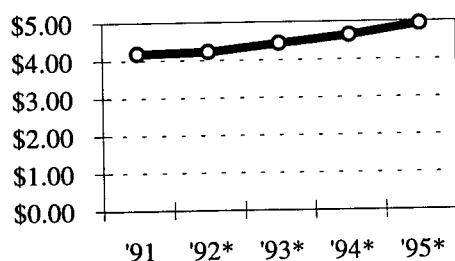
	Bus	Heavy Rail	Demand Response
Operating Expense	\$125,115,043	\$79,830,727	\$2,365,094
Capital Funding	\$24,058,767	\$115,369,928	\$0
Annual Passenger Miles	220,548,489	397,366,936	782,360
Annual Vehicle Revenue Miles	25,397,199	21,879,036	1,192,365
Annual Unlinked Trips	73,253,000	70,351,000	70,639
Average Weekday Unlinked Trips	242,062	227,482	258
Annual Vehicle Revenue Hours	1,986,517	803,024	68,892
Fixed Guideway Directional Route Miles	18.2	80.8	N/A
Total Fleet	668	238	45
Average Fleet Age in Years	7.1	11.9	2.8
Vehicles Operated in Maximum Service	565	158	39
Peak to Base Ratio	2.0	1.4	N/A
Percent Spares	18%	51%	15%

Performance Measures

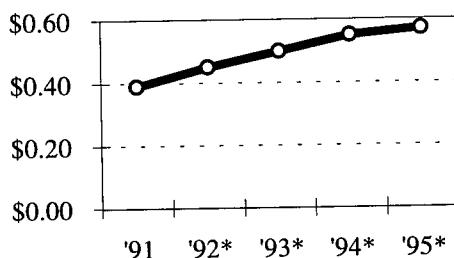
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.93	\$3.65	\$1.98
Operating Expense/Vehicle Revenue Hour	\$62.98	\$99.41	\$34.33
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.57	\$0.20	\$3.02
Operating Expense/Unlinked Passenger Trip	\$1.71	\$1.13	\$33.48
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.88	3.22	0.06
Unlinked Passenger Trips/Vehicle Revenue Hour	36.88	87.61	1.03

Bus

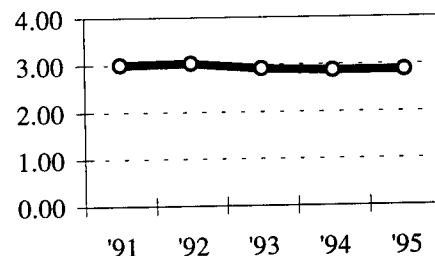
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

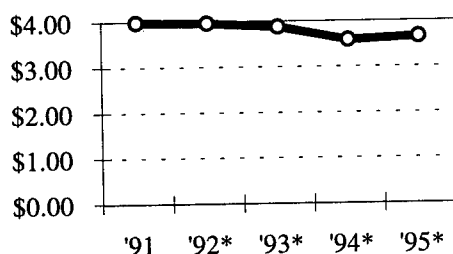


Passenger Trips Per Vehicle Revenue Mile

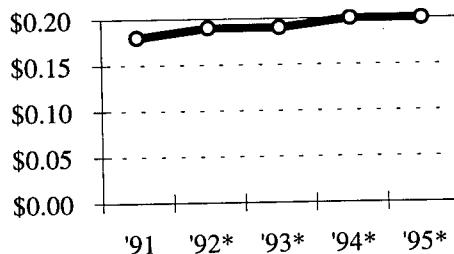


Heavy Rail

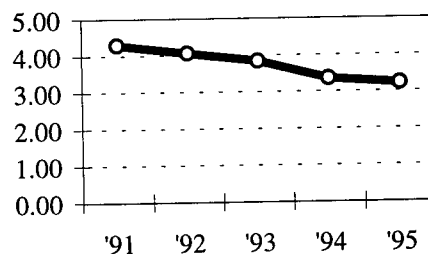
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street
Baltimore, MD 21202-1614
(410)767-3722

Chief Executive Officer: John A. Agro,
Administrator

ID Number: 3

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served:	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	520,691,082
Annual Unlinked Trips	108,468,245
Average Weekday Unlinked Trips	375,466
Average Saturday Unlinked Trips	170,477
Average Sunday Unlinked Trips	65,667

Service Supplied

Annual Vehicle Revenue Miles	33,402,156
Annual Vehicle Revenue Hours	2,292,063
Total Fleet	1,289
Vehicles Operated in Maximum Service	1,042
Base Period Requirement	324

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	677	85
Heavy Rail	54	0
Commuter Rail	0	112
Demand Response	12	72
Light Rail	30	0
Total	773	269

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$88,913,
Local Funds	
State Funds	134,318,
Federal Assistance	8,213,
Other Funds	2,672,
Total Operating Funds Expended	\$234,117,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$144,158,
Materials & Supplies	17,351,
Purchased Transportation	47,849,
Other Expenses	23,191,
Total Operating Expenses	\$232,551,

Reconciling Cash Expenditures	\$1,600,3
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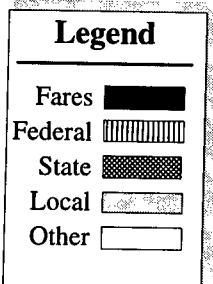
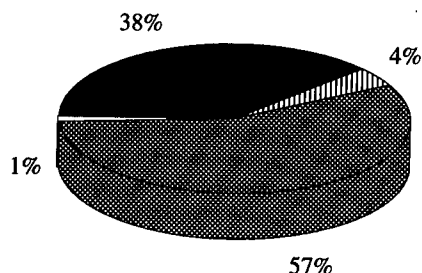
Sources of Capital Funds Expended

Local Funds	
State Funds	34,355,6
Federal Assistance	83,552,6
Total Capital Funds Expended	\$117,908,3

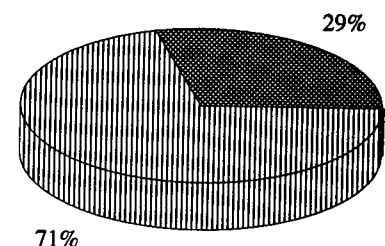
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,046,728	\$8,203,037	\$20,249,765
Heavy Rail	726,229	33,982,096	34,708,325
Commuter Rail	26,456,990	17,666,774	44,123,764
Demand Response	0	0	0
Light Rail	454,227	18,372,226	18,826,453
Total	\$39,684,174	\$78,224,133	\$117,908,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Maryland - Mass Transit Administration (Maryland MTA)

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$137,564,946	\$33,644,632	\$37,287,370	\$17,769,175
Capital Funding	\$20,249,765	\$34,708,325	\$44,123,764	\$18,826,453
Annual Passenger Miles	283,109,858	53,479,434	144,469,194	37,698,018
Annual Vehicle Revenue Miles	20,345,516	3,983,640	4,648,317	2,147,113
Annual Unlinked Trips	86,974,194	10,556,451	4,799,641	5,811,516
Average Weekday Unlinked Trips	298,674	37,639	18,648	19,385
Annual Vehicle Revenue Hours	1,734,558	142,558	117,358	125,003
Fixed Guideway Directional Route Miles	11.8	29.4	373.4	43.6
Total Fleet	925	100	137	35
Average Fleet Age in Years	7.9	10.4	22.9	3.0
Vehicles Operated in Maximum Service	762	54	112	30
Peak to Base Ratio	3.1	1.3	3.8	1.0
Percent Spares	21%	85%	22%	17%

Performance Measures

Service Efficiency

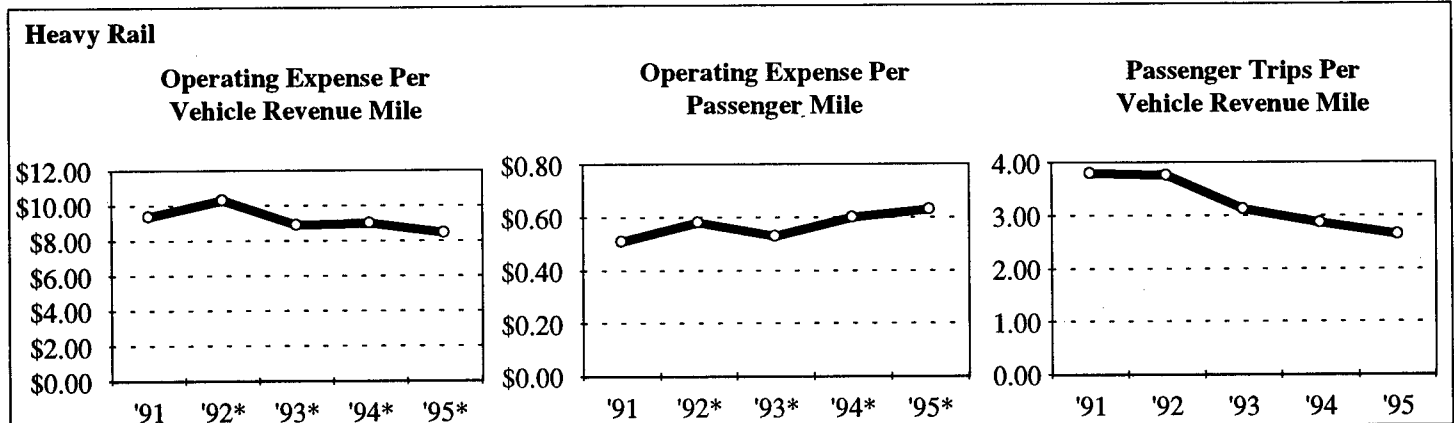
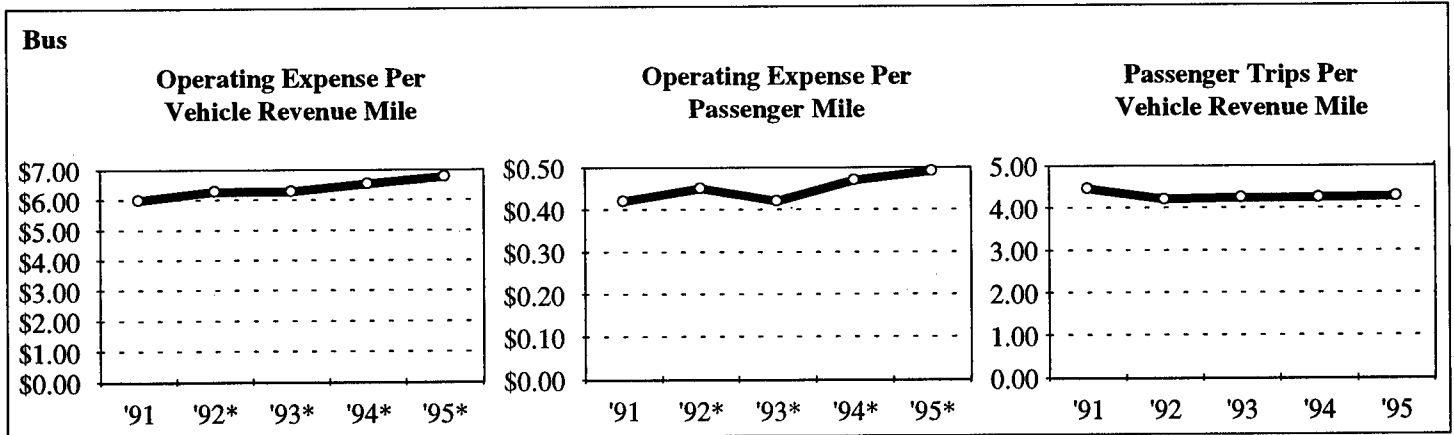
Operating Expense/Vehicle Revenue Mile	\$6.76	\$8.45	\$8.02	\$8.28
Operating Expense/Vehicle Revenue Hour	\$79.31	\$236.01	\$317.72	\$142.15

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.49	\$0.63	\$0.26	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.58	\$3.19	\$7.77	\$3.06

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.27	2.65	1.03	2.71
Unlinked Passenger Trips/Vehicle Revenue Hour	50.14	74.05	40.90	46.49



* Joint expenses eliminated and allocated to individual modes.

Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)222-5176

Chief Executive Officer: Patrick J. Moynihan
General Manager: [Name Redacted]

ID Number: 10

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10

Service Area Statistics

Square Miles	1,038
Population	2,602,487

Service Consumption

Annual Passenger Miles	1,386,187,235
Annual Unlinked Trips	321,885,416
Average Weekday Unlinked Trips	1,029,297
Average Saturday Unlinked Trips	610,004
Average Sunday Unlinked Trips	416,815

Service Supplied

Annual Vehicle Revenue Miles	74,447,896
Annual Vehicle Revenue Hours	4,410,863
Total Fleet	2,445
Vehicles Operated in Maximum Service Base Period Requirement	1,934
	851

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	790	81
Heavy Rail	310	0
Commuter Rail	307	0
Demand Response	0	274
Light Rail	142	0
Trolleybus	23	0
Ferryboat	0	7
Total	1,572	362

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$202,764,5
Local Funds	121,287,0
State Funds	341,486,4
Federal Assistance	15,216,0
Other Funds	8,200,9
Total Operating Funds Expended	\$688,954,9

Summary of Operating Expenses

Salaries/Wages/Benefits	\$411,831,1
Materials & Supplies	53,875,7
Purchased Transportation	27,218,4
Other Expenses	74,551,2
Total Operating Expenses	\$567,476,5

Reconciling Cash Expenditures	\$161,458,0
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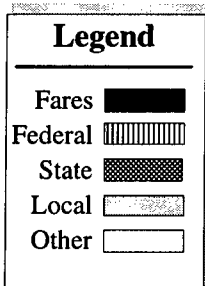
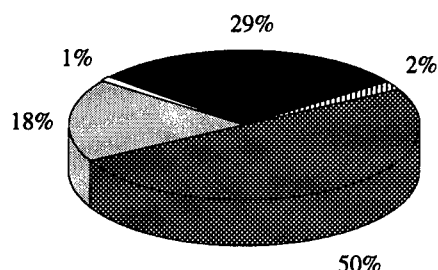
Sources of Capital Funds Expended

Local Funds	\$385,374,8
State Funds	
Federal Assistance	199,137,4
Total Capital Funds Expended	\$584,512,3

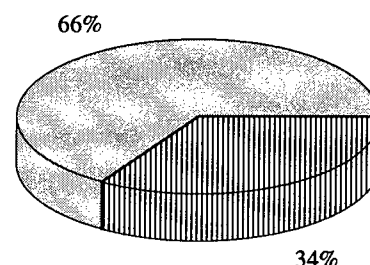
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$52,426,417	\$381,915	\$52,808,33
Heavy Rail	74,548,576	105,553,097	180,101,67
Commuter Rail	89,770,483	248,843,477	338,613,96
Demand Response	0	0	
Light Rail	1,706,822	11,281,545	12,988,36
Trolleybus	0	0	
Ferryboat	0	0	
Total	\$218,452,298	\$366,060,034	\$584,512,33

Sources of Operating Funds Expended



Sources of Capital Funds Expended



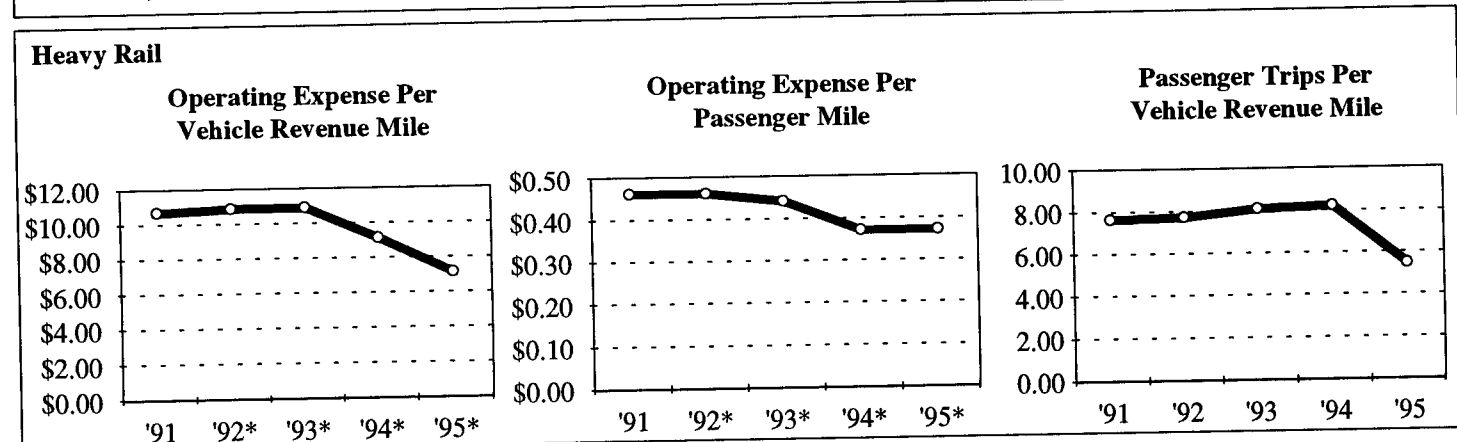
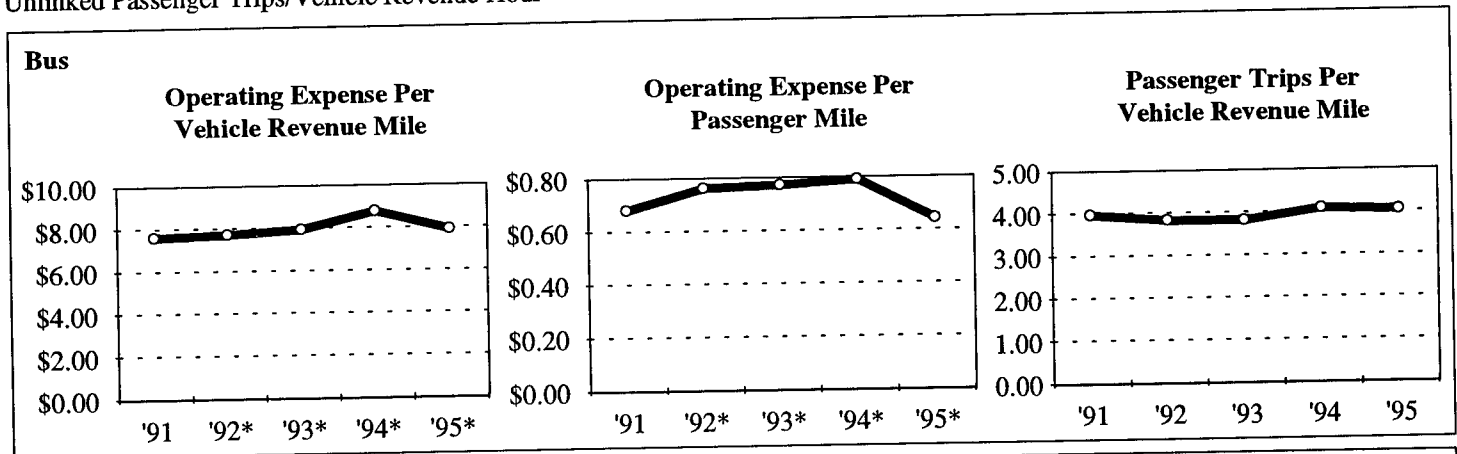
Boston-Massachusetts Bay Transportation Authority (MBTA)

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$207,609,871	\$148,255,692	\$108,717,901	\$75,380,287
Capital Funding	\$52,808,332	\$180,101,673	\$338,613,960	\$12,988,367
Annual Passenger Miles	323,519,015	404,306,223	476,456,978	160,826,186
Annual Vehicle Revenue Miles	26,372,127	20,812,492	15,482,442	5,522,987
Annual Unlinked Trips	106,279,569	113,490,195	25,495,214	71,519,074
Average Weekday Unlinked Trips	340,248	362,034	92,205	216,925
Annual Vehicle Revenue Hours	2,093,171	946,022	492,015	368,199
Fixed Guideway Directional Route Miles	2.4	75.8	574.3	55.9
Total Fleet	1,135	408	346	201
Average Fleet Age in Years	8.0	12.9	7.4	14.1
Vehicles Operated in Maximum Service	871	310	307	142
Peak to Base Ratio	1.9	1.9	2.0	1.6
Percent Spares	30%	32%	13%	42%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$7.87	\$7.12	\$7.02	\$13.65
Operating Expense/Vehicle Revenue Hour	\$99.18	\$156.71	\$220.96	\$204.73
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.64	\$0.37	\$0.23	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.95	\$1.31	\$4.26	\$1.05
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	4.03	5.45	1.65	12.95
Unlinked Passenger Trips/Vehicle Revenue Hour	50.77	119.97	51.82	194.24



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Chicago Transit Authority* (CTA)

Merchandise Mart Plaza
Chicago, IL 60654
(312)664-7200

Chief Executive Officer: David R. Moser
General Manager

Purchased Transportation Providers > 100 Vehicles: Cook-Dupage Transportation Company (5134).

ID Number: 501

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,633,368,797
Annual Unlinked Trips	442,807,478
Average Weekday Unlinked Trips	1,464,165
Average Saturday Unlinked Trips	793,622
Average Sunday Unlinked Trips	502,393

Service Supplied

Annual Vehicle Revenue Miles	122,957,272
Annual Vehicle Revenue Hours	9,466,087
Total Fleet	3,938
Vehicles Operated in Maximum Service	3,226
Base Period Requirement	1,292

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,657	0
Heavy Rail	803	0
Demand Response	0	766
Total	2,460	766

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$552,956,25
Local Funds	134,009,42
State Funds	134,009,42
Federal Assistance	37,030,00
Other Funds	25,435,43
Total Operating Funds Expended	\$749,431,11

Summary of Operating Expenses

Salaries/Wages/Benefits	\$607,768,22
Materials & Supplies	74,498,40
Purchased Transportation	24,492,69
Other Expenses	103,302,59
Total Operating Expenses	\$810,061,91
Reconciling Cash Expenditures	\$15,752,97

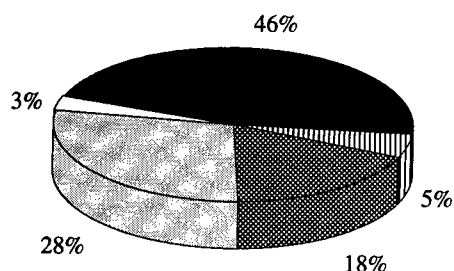
Sources of Capital Funds Expended

Local Funds	\$98,124,72
State Funds	45,586,74
Federal Assistance	201,376,14
Total Capital Funds Expended	\$345,087,61

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$91,142,482	\$37,153,138	\$128,295,620
Heavy Rail	13,063,836	203,728,155	216,791,991
Demand Response	0	0	0
Total	\$104,206,318	\$240,881,293	\$345,087,611

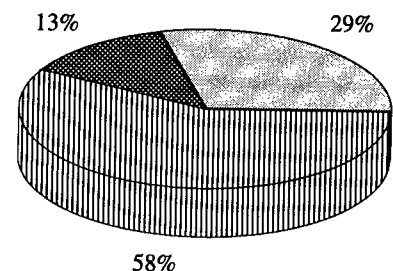
Sources of Operating Funds Expended



Legend

Fares	[Solid Black]
Federal	[Vertical Lines]
State	[Cross-hatch]
Local	[Horizontal Lines]
Other	[White]

Sources of Capital Funds Expended



Chicago-RTA-Chicago Transit Authority* (CTA)

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$503,015,002	\$282,554,220	\$22,054,069
Capital Funding	\$128,295,620	\$216,791,991	\$0
Annual Passenger Miles	766,588,182	856,551,688	10,228,927
Annual Vehicle Revenue Miles	70,680,858	45,282,873	6,993,541
Annual Unlinked Trips	306,075,585	135,461,619	1,270,274
Average Weekday Unlinked Trips	994,274	465,812	4,079
Annual Vehicle Revenue Hours	6,831,140	1,891,501	743,446
Fixed Guideway Directional Route Miles	5.4	207.7	N/A
Total Fleet	2,028	1,134	776
Average Fleet Age in Years	6.2	12.5	0.8
Vehicles Operated in Maximum Service	1,657	803	766
Peak to Base Ratio	1.7	2.6	N/A
Percent Spares	22%	41%	1%

Performance Measures

Service Efficiency

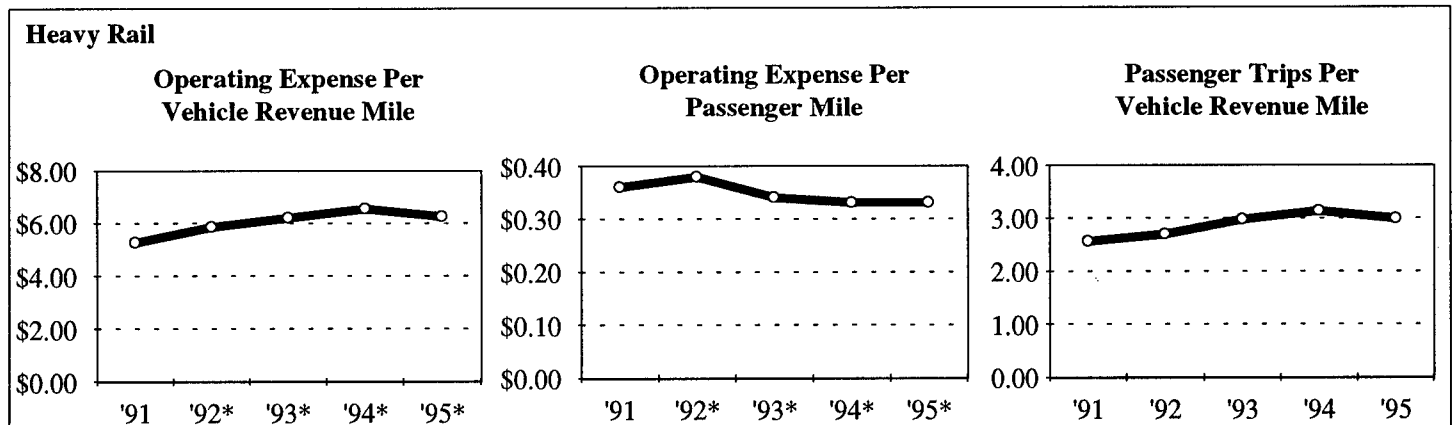
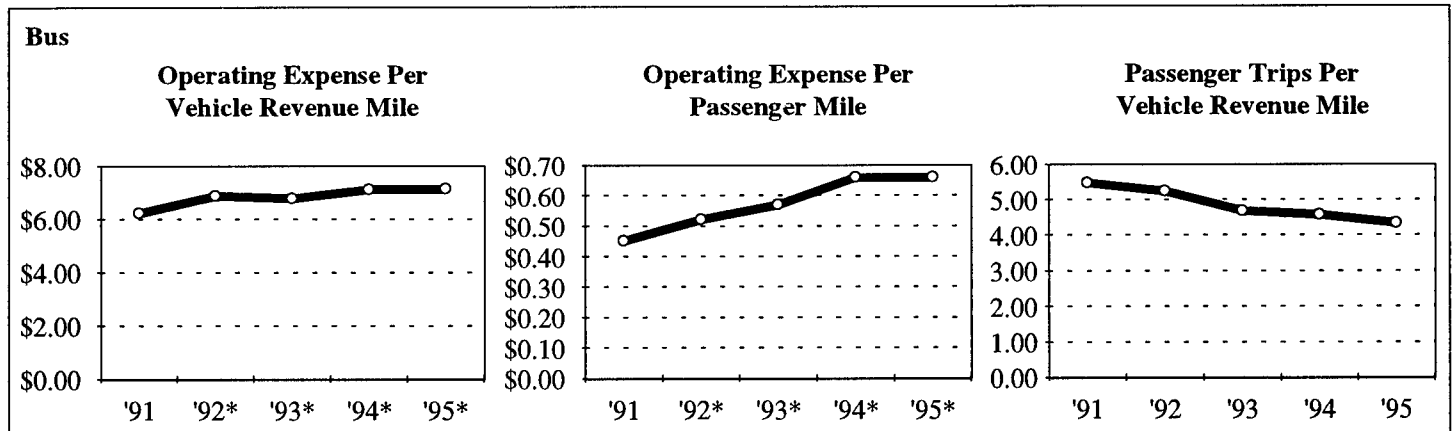
Operating Expense/Vehicle Revenue Mile	\$7.12	\$6.24	\$3.15
Operating Expense/Vehicle Revenue Hour	\$73.64	\$149.38	\$29.66

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.66	\$0.33	\$2.16
Operating Expense/Unlinked Passenger Trip	\$1.64	\$2.09	\$17.36

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.33	2.99	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	44.81	71.62	1.71



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6979

Chief Executive Officer: Philip A. Pag
Executive Dire

ID Number: 5

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,451,433,629
Annual Unlinked Trips	67,137,802
Average Weekday Unlinked Trips	251,352
Average Saturday Unlinked Trips	38,765
Average Sunday Unlinked Trips	21,599

Service Supplied

Annual Vehicle Revenue Miles	34,345,148
Annual Vehicle Revenue Hours	1,064,471
Total Fleet	1,110
Vehicles Operated in Maximum Service	1,002
Base Period Requirement	337

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	912	90

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$158,709,
Local Funds	121,140,
State Funds	1,152,
Federal Assistance	5,435,
Other Funds	35,457,
Total Operating Funds Expended	\$321,896,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$215,459,
Materials & Supplies	28,695,
Purchased Transportation	4,790,
Other Expenses	72,950,
Total Operating Expenses	\$321,896,

Reconciling Cash Expenditures	\$15,728,
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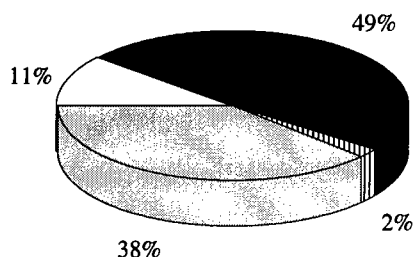
Sources of Capital Funds Expended

Local Funds	\$87,022,
State Funds	20,643,
Federal Assistance	93,934,
Total Capital Funds Expended	\$201,600,

Uses of Capital Funds

	Rolling Stock	Facilities and Other	T
Commuter Rail	\$58,473,180	\$143,127,800	\$201,600,

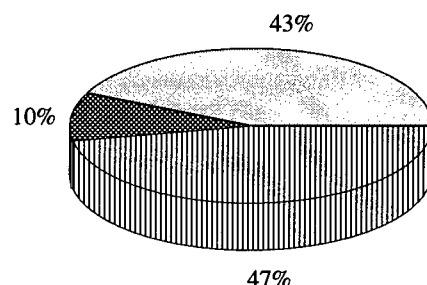
Sources of Operating Funds Expended



Legend

Fares	■
Federal	▨
State	▤
Local	▥
Other	□

Sources of Capital Funds Expended



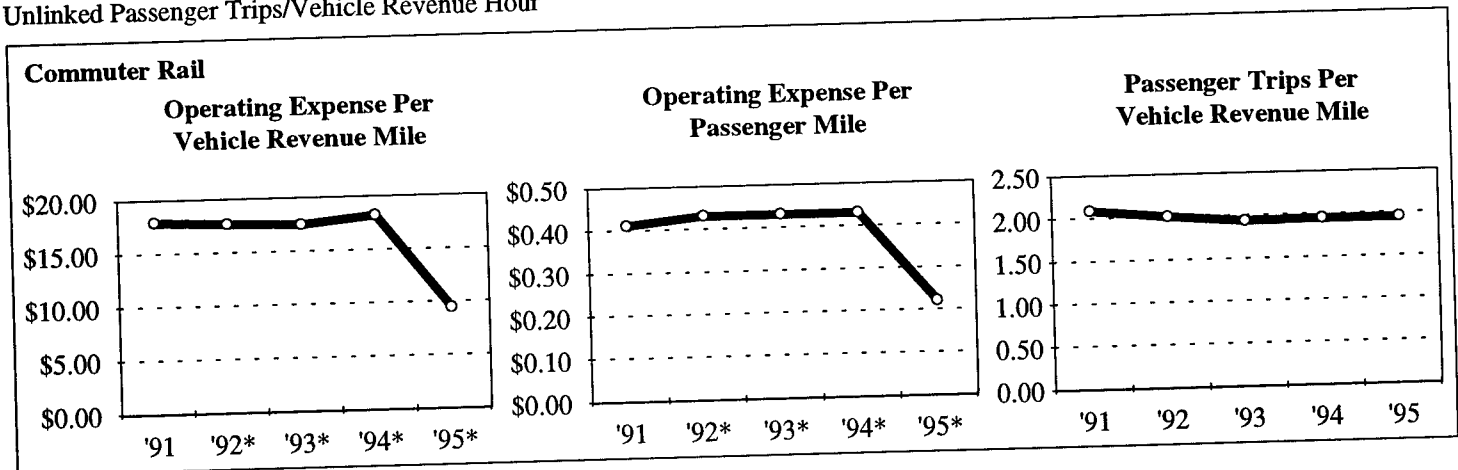
Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

Characteristics

	Commuter Rail
Operating Expense	\$321,896,167
Capital Funding	\$201,600,980
Annual Passenger Miles	1,451,433,629
Annual Vehicle Revenue Miles	34,345,148
Annual Unlinked Trips	67,137,802
Average Weekday Unlinked Trips	251,352
Annual Vehicle Revenue Hours	1,064,471
Fixed Guideway Directional Route Miles	1010.2
Total Fleet	1,110
Average Fleet Age in Years	24.1
Vehicles Operated in Maximum Service	1,002
Peak to Base Ratio	2.7
Percent Spares	11%

Performance Measures

Service Efficiency	\$9.37
Operating Expense/Vehicle Revenue Mile	\$302.40
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.22
Operating Expense/Passenger Mile	\$4.79
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.95
Unlinked Passenger Trips/Vehicle Revenue Mile	63.07
Unlinked Passenger Trips/Vehicle Revenue Hour	



Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113-1877
(216)566-5219

Chief Executive Officer: Ronald J. Tob
General Manager/Secretary Treasu

ID Number: 50

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21

Service Area Statistics

Square Miles	687
Population	1,412,140

Service Consumption

Annual Passenger Miles	256,097,932
Annual Unlinked Trips	58,289,699
Average Weekday Unlinked Trips	180,324
Average Saturday Unlinked Trips	100,110
Average Sunday Unlinked Trips	123,839

Service Supplied

Annual Vehicle Revenue Miles	24,438,031
Annual Vehicle Revenue Hours	1,898,752
Total Fleet	979
Vehicles Operated in Maximum Service	719
Base Period Requirement	299

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	591	0
Heavy Rail	35	0
Demand Response	49	18
Light Rail	26	0
Total	701	18

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$42,975,61
Local Funds	121,975,30
State Funds	6,368,40
Federal Assistance	7,954,31
Other Funds	4,364,25
Total Operating Funds Expended	\$183,637,89

Summary of Operating Expenses

Salaries/Wages/Benefits	\$134,251,98
Materials & Supplies	14,739,94
Purchased Transportation	917,63
Other Expenses	24,131,21
Total Operating Expenses	\$174,040,77
Reconciling Cash Expenditures	\$6,419,21

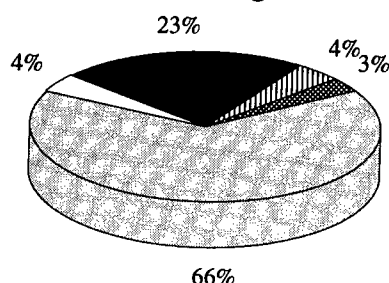
Sources of Capital Funds Expended

Local Funds	\$30,172,10
State Funds	19,092,00
Federal Assistance	19,434,65
Total Capital Funds Expended	\$68,698,761

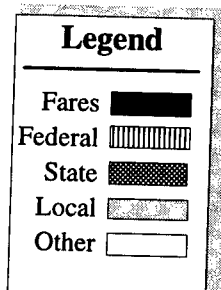
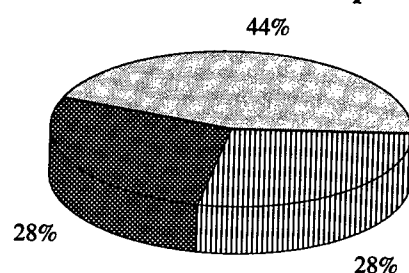
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,295,789	\$7,809,797	\$17,105,586
Heavy Rail	0	14,609,781	14,609,781
Demand Response	0	3,537,089	3,537,089
Light Rail	0	33,446,305	33,446,305
Total	\$9,295,789	\$59,402,972	\$68,698,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Cleveland Regional Transit Authority (RTA)

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$132,126,268	\$21,681,108	\$12,484,638	\$7,748,758
Capital Funding	\$17,105,586	\$14,609,781	\$33,446,305	\$3,537,089
Annual Passenger Miles	175,161,932	51,333,253	27,675,419	1,927,328
Annual Vehicle Revenue Miles	20,481,259	1,988,626	1,015,575	952,571
Annual Unlinked Trips	46,577,792	6,949,409	4,444,974	317,524
Average Weekday Unlinked Trips	140,071	23,781	15,325	1,147
Annual Vehicle Revenue Hours	1,635,630	93,377	61,525	108,220
Fixed Guideway Directional Route Miles	0.0	38.2	26.7	N/A
Total Fleet	782	59	47	91
Average Fleet Age in Years	7.7	12.0	14.0	6.1
Vehicles Operated in Maximum Service	591	35	26	67
Peak to Base Ratio	2.0	3.3	4.0	N/A
Percent Spares	32%	69%	81%	36%

Performance Measures

Service Efficiency

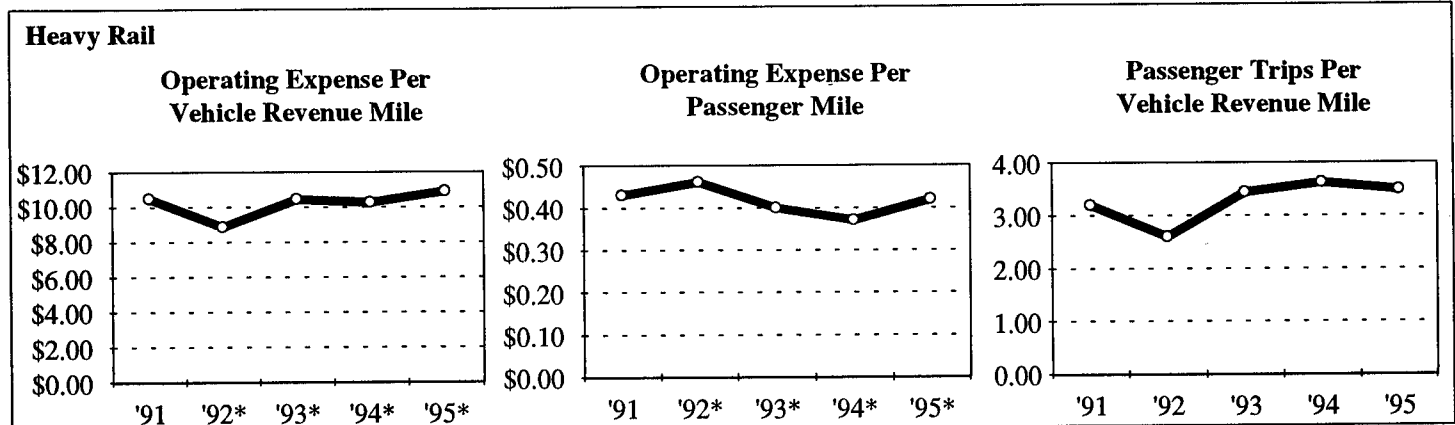
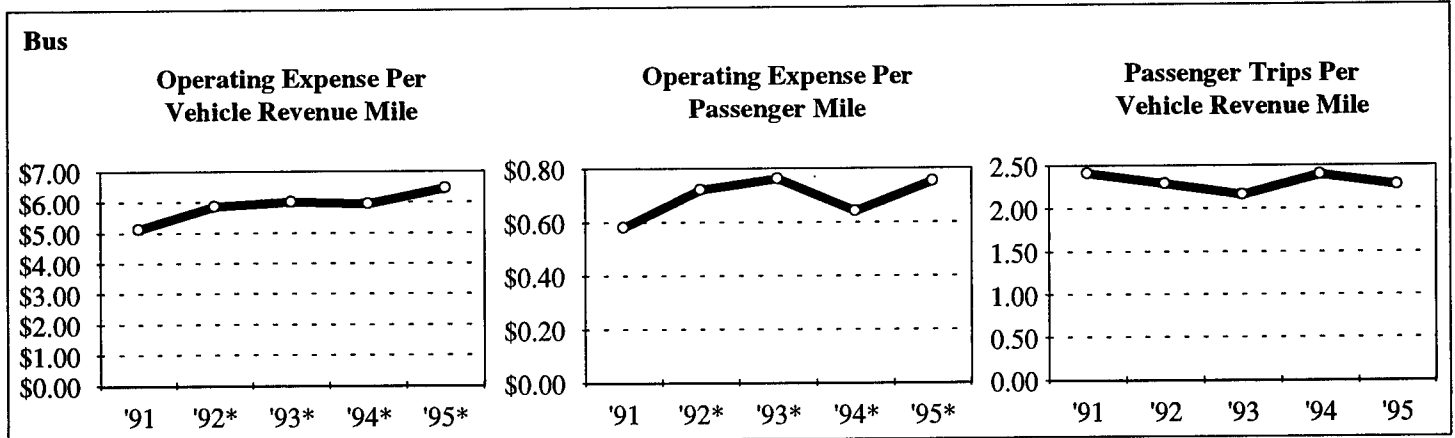
Operating Expense/Vehicle Revenue Mile	\$6.45	\$10.90	\$12.29	\$8.13
Operating Expense/Vehicle Revenue Hour	\$80.78	\$232.19	\$202.92	\$71.60

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.75	\$0.42	\$0.45	\$4.02
Operating Expense/Unlinked Passenger Trip	\$2.84	\$3.12	\$2.81	\$24.40

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.27	3.49	4.38	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	28.48	74.42	72.25	2.93



* Joint expenses eliminated and allocated to individual modes.

Dallas Area Rapid Transit Authority* (DART)

1401 Pacific Avenue
Dallas, TX 75266-7226
(214)749-3049

Chief Executive Officer: Roger Snodgrass
President/Executive Director

ID Number: 61

Purchased Transportation Providers > 100 Vehicles: Dallas-DART Contract Services-ATE Management and Services Company, Inc. (6057).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8

Service Area Statistics

Square Miles	695
Population	1,831,700

Service Consumption

Annual Passenger Miles	239,032,748
Annual Unlinked Trips	51,808,079
Average Weekday Unlinked Trips	184,476
Average Saturday Unlinked Trips	59,416
Average Sunday Unlinked Trips	26,304

Service Supplied

Annual Vehicle Revenue Miles	35,952,340
Annual Vehicle Revenue Hours	2,339,041
Total Fleet	1,106
Vehicles Operated in Maximum Service	941
Base Period Requirement	261

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	517	224
Demand Response	0	200
Commuter Rail	0	0
Light Rail	0	0
Total	517	424

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$26,751,400
Local Funds	170,844,000
State Funds	
Federal Assistance	1,889,000
Other Funds	2,214,000
Total Operating Funds Expended	\$198,878,400

Summary of Operating Expenses

Salaries/Wages/Benefits	\$87,845,000
Materials & Supplies	14,890,000
Purchased Transportation	45,011,000
Other Expenses	16,773,000
Total Operating Expenses	\$164,520,000

Reconciling Cash Expenditures	\$34,357,500
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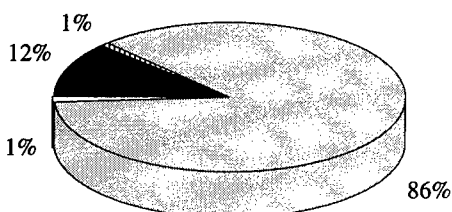
Sources of Capital Funds Expended

Local Funds	\$194,490,100
State Funds	
Federal Assistance	49,707,000
Total Capital Funds Expended	\$244,197,100

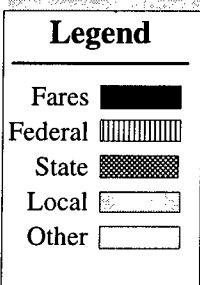
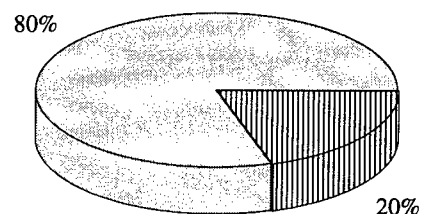
Uses of Capital Funds

	Rolling Stock	Facilities and Other	To
Bus	\$1,715,591	\$24,593,976	\$26,309,567
Demand Response	629	116,331	116,960
Commuter Rail	2,705,798	3,584,269	6,290,067
Light Rail	31,042,449	180,438,147	211,480,596
Total	\$35,464,467	\$208,732,723	\$244,197,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Dallas Area Rapid Transit Authority* (DART)

Characteristics

	Bus	Demand Response
Operating Expense	\$144,577,724	\$17,601,355
Capital Funding	\$26,309,567	\$116,960
Annual Passenger Miles	228,141,051	10,891,697
Annual Vehicle Revenue Miles	26,771,443	9,180,877
Annual Unlinked Trips	50,996,130	811,949
Average Weekday Unlinked Trips	181,628	2,848
Annual Vehicle Revenue Hours	1,785,242	553,799
Fixed Guideway Directional Route Miles	17.8	N/A
Total Fleet	873	233
Average Fleet Age in Years	9.3	3.2
Vehicles Operated in Maximum Service	741	200
Peak to Base Ratio	2.8	N/A
Percent Spares	18%	17%

Performance Measures

Service Efficiency

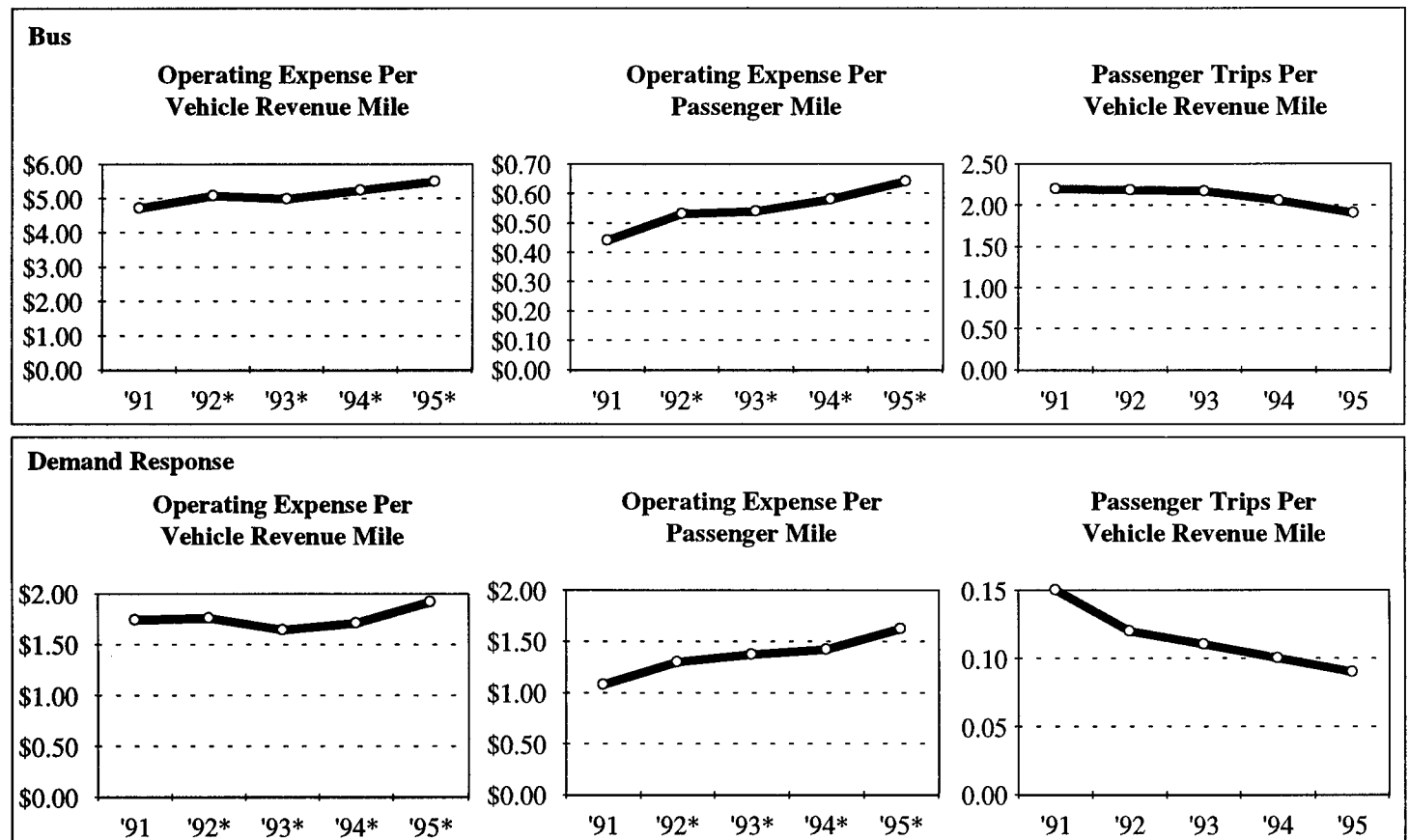
Operating Expense/Vehicle Revenue Mile	\$5.40	\$1.92
Operating Expense/Vehicle Revenue Hour	\$80.98	\$31.78

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.63	\$1.62
Operating Expense/Unlinked Passenger Trip	\$2.84	\$21.68

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.90	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	28.57	1.47



* Joint expenses eliminated and allocated to individual modes.

Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: Ben Kl
Chairman of the Board

ID Number: 8

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Denver, CO	
Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Other UZA's Served:	226,385

Service Area Statistics

Square Miles	2,406
Population	2,000,000

Service Consumption

Annual Passenger Miles	264,942,401
Annual Unlinked Trips	67,132,587
Average Weekday Unlinked Trips	225,852
Average Saturday Unlinked Trips	114,024
Average Sunday Unlinked Trips	63,233

Service Supplied

Annual Vehicle Revenue Miles	31,397,452
Annual Vehicle Revenue Hours	1,876,320
Total Fleet	947
Vehicles Operated in Maximum Service	791
Base Period Requirement	360

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	519	164
Demand Response	19	78
Light Rail	11	0
Total	549	242

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$30,245,000
Local Funds	122,235,000
State Funds	
Federal Assistance	6,923,000
Other Funds	9,137,000
Total Operating Funds Expended	\$168,542,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$84,074,000
Materials & Supplies	16,738,000
Purchased Transportation	34,087,000
Other Expenses	16,419,000
Total Operating Expenses	\$151,320,000

Reconciling Cash Expenditures	\$7,290,000
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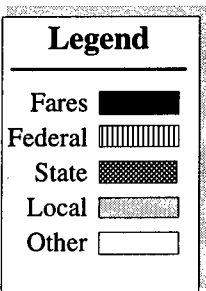
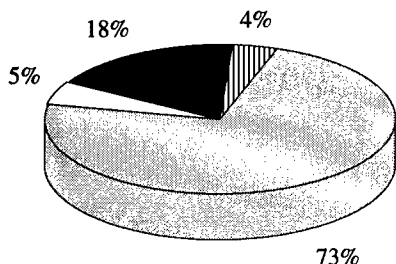
Sources of Capital Funds Expended

Local Funds	
State Funds	22,648,000
Federal Assistance	10,103,000
Total Capital Funds Expended	\$32,751,000

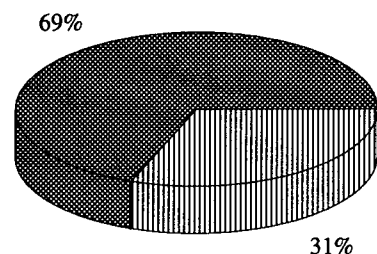
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$142,534	\$18,442,857	\$18,585,391
Demand Response	0	0	0
Light Rail	9,374,961	4,791,437	14,166,398
Total	\$9,517,495	\$23,234,294	\$32,751,789

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Denver-Regional Transportation District (RTD)

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$140,361,460	\$5,629,056	\$5,329,879
Capital Funding	\$18,585,391	\$14,166,398	\$0
Annual Passenger Miles	250,199,619	11,005,767 W	3,737,015
Annual Vehicle Revenue Miles	28,717,964	428,042	2,251,446
Annual Unlinked Trips	62,764,910	4,054,403	313,274
Average Weekday Unlinked Trips	211,688	13,117	1,047
Annual Vehicle Revenue Hours	1,698,146	29,855	148,319
Fixed Guideway Directional Route Miles	26.6	10.6	N/A
Total Fleet	825	11	111
Average Fleet Age in Years	6.7	2.0	2.6
Vehicles Operated in Maximum Service	683	11	97
Peak to Base Ratio	1.9	2.2	N/A
Percent Spares	21%	0%	14%

Performance Measures

Service Efficiency

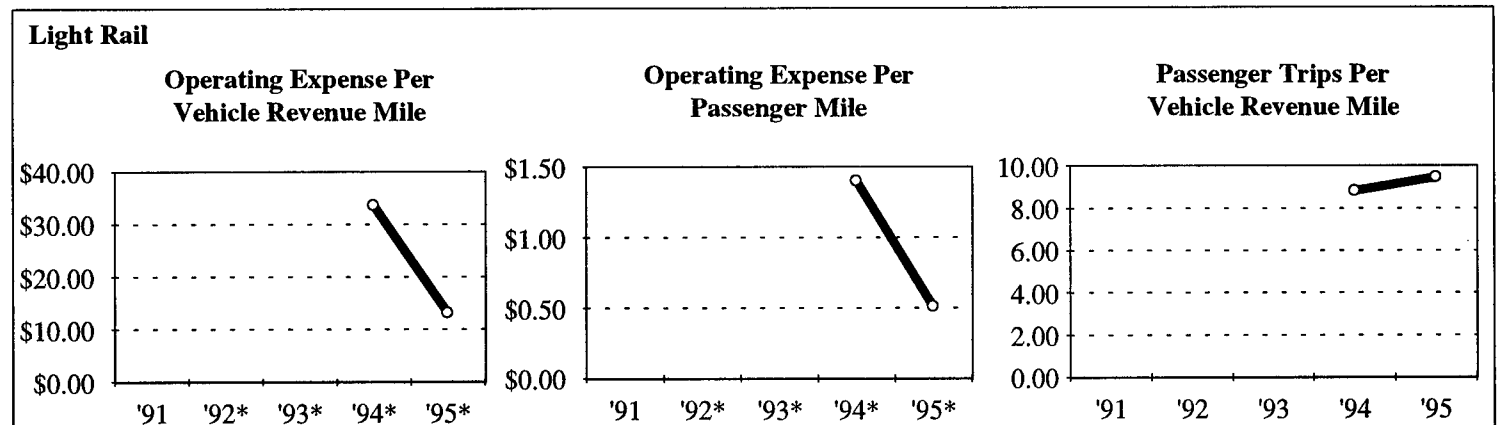
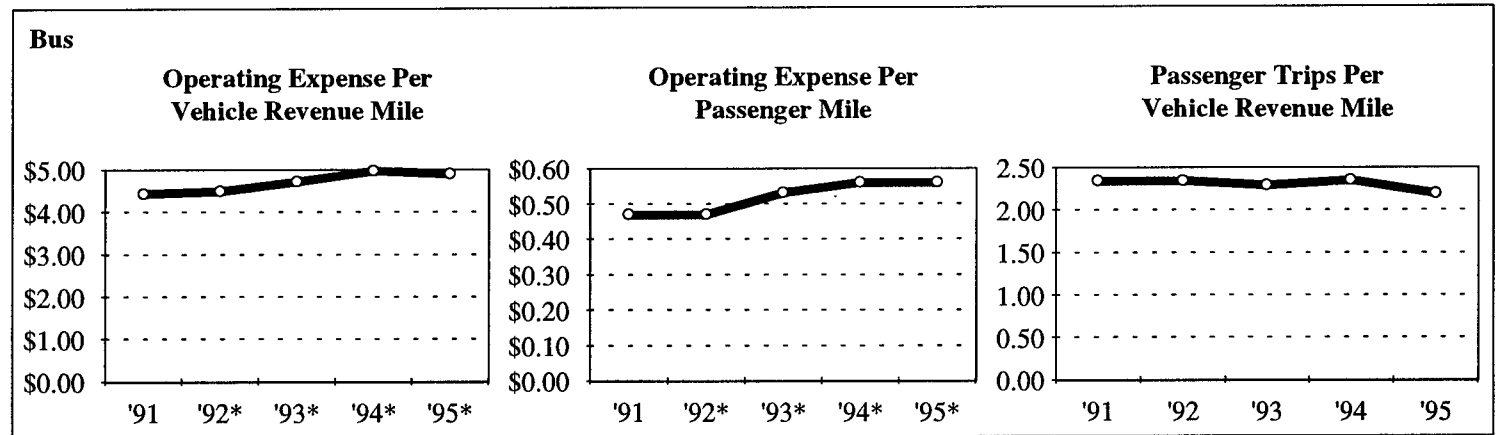
Operating Expense/Vehicle Revenue Mile	\$4.89	\$13.15	\$2.37
Operating Expense/Vehicle Revenue Hour	\$82.66	\$188.55	\$35.94

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.56	\$0.51	\$1.43
Operating Expense/Unlinked Passenger Trip	\$2.24	\$1.39	\$17.01

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.19	9.47	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	36.96	135.80	2.11



* Joint expenses eliminated and allocated to individual modes.

City of Detroit Department of Transportation (D-DOT)

1301 East Warren
Detroit, MI 48207
(313)833-7670

Chief Executive Officer: Albert A. Mar
Executive Director/General Manager

ID Number: 5

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5

Service Area Statistics

Square Miles	144
Population	1,065,567

Service Consumption

Annual Passenger Miles	207,294,768
Annual Unlinked Trips	57,027,220
Average Weekday Unlinked Trips	196,141
Average Saturday Unlinked Trips	98,820
Average Sunday Unlinked Trips	29,412

Service Supplied

Annual Vehicle Revenue Miles	16,307,166
Annual Vehicle Revenue Hours	1,384,610
Total Fleet	500
Vehicles Operated in Maximum Service	384
Base Period Requirement	233

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	384	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$29,764,4
Local Funds	42,011,0
State Funds	39,865,8
Federal Assistance	12,400,4
Other Funds	801,7
Total Operating Funds Expended	\$124,844,3

Summary of Operating Expenses

Salaries/Wages/Benefits	\$82,347,1
Materials & Supplies	12,326,0
Purchased Transportation	
Other Expenses	22,460,8
Total Operating Expenses	\$117,133,9

Reconciling Cash Expenditures	\$288,8
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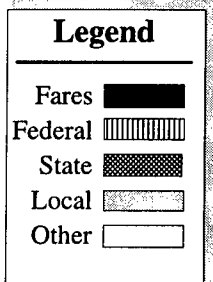
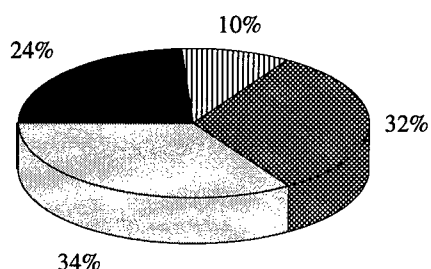
Sources of Capital Funds Expended

Local Funds	\$333,0
State Funds	417,1
Federal Assistance	1,881,5
Total Capital Funds Expended	\$2,631,7

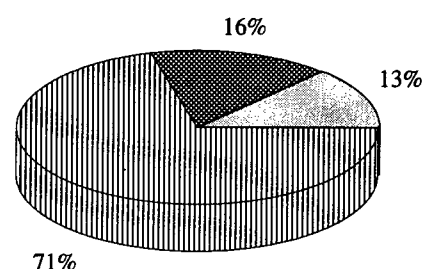
Uses of Capital Funds

	Rolling Stock	Facilities and Other	To
Bus	\$0	\$2,631,774	\$2,631,7

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Detroit Department of Transportation (D-DOT)

Characteristics

Operating Expense	Bus \$117,133,966
Capital Funding	\$2,631,774
Annual Passenger Miles	207,294,768
Annual Vehicle Revenue Miles	16,307,166
Annual Unlinked Trips	57,027,220
Average Weekday Unlinked Trips	196,141
Annual Vehicle Revenue Hours	1,384,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	500
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	384
Peak to Base Ratio	1.6
Percent Spares	30%

Performance Measures

Service Efficiency

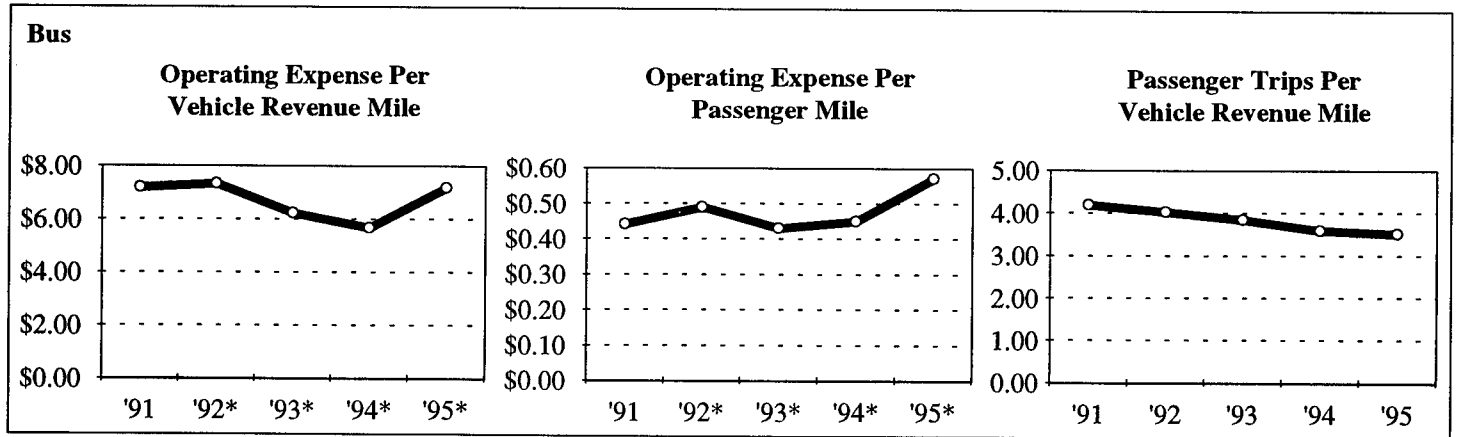
Operating Expense/Vehicle Revenue Mile	\$7.18
Operating Expense/Vehicle Revenue Hour	\$84.60

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.57
Operating Expense/Unlinked Passenger Trip	\$2.05

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.50
Unlinked Passenger Trips/Vehicle Revenue Hour	41.19



Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLenna
General Manager

ID Number: 600

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Houston, TX	
Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZA's	9

Service Area Statistics

Square Miles	1,279
Population	2,457,673

Service Consumption

Annual Passenger Miles	447,648,858
Annual Unlinked Trips	80,457,179
Average Weekday Unlinked Trips	272,876
Average Saturday Unlinked Trips	128,589
Average Sunday Unlinked Trips	77,151

Service Supplied

Annual Vehicle Revenue Miles	45,346,708
Annual Vehicle Revenue Hours	2,895,620
Total Fleet	3,136
Vehicles Operated in Maximum Service	1,433
Base Period Requirement	373

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	910	75
Demand Response	0	448
Total	910	523

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$44,678,94
Local Funds	117,171,11
State Funds	
Federal Assistance	132,71
Other Funds	22,266,11
Total Operating Funds Expended	\$184,249,07

Summary of Operating Expenses

Salaries/Wages/Benefits	\$161,769,31
Materials & Supplies	24,883,71
Purchased Transportation	17,239,54
Other Expenses	(19,776,34)
Total Operating Expenses	\$184,116,22

Reconciling Cash Expenditures	\$187,456,81
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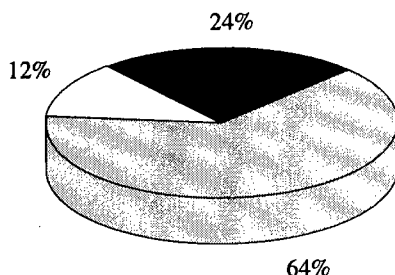
Sources of Capital Funds Expended

Local Funds	\$64,012,61
State Funds	
Federal Assistance	51,236,71
Total Capital Funds Expended	\$115,249,41

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,525,292	\$108,724,199	\$115,249,41
Demand Response	0	0	
Total	\$6,525,292	\$108,724,199	\$115,249,41

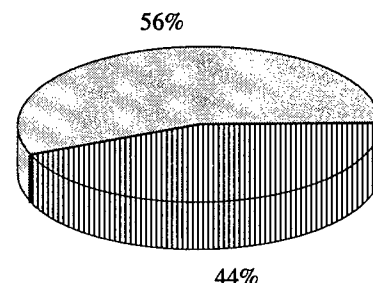
Sources of Operating Funds Expended



Legend

Fares	Black
Federal	Vertical Lines
State	Horizontal Lines
Local	Diagonal Lines
Other	White

Sources of Capital Funds Expended



Houston-Metropolitan Transit Authority of Harris County (Metro)

Characteristics

	Bus	Demand Response
Operating Expense	\$173,427,557	\$10,688,733 W
Capital Funding	\$115,249,491	\$0
Annual Passenger Miles	438,493,560	9,155,298
Annual Vehicle Revenue Miles	37,473,781	7,872,927
Annual Unlinked Trips	79,568,801	888,378
Average Weekday Unlinked Trips	269,805	3,071
Annual Vehicle Revenue Hours	2,478,399	417,221
Fixed Guideway Directional Route Miles	131.4	N/A
Total Fleet	1,210	1,926
Average Fleet Age in Years	7.2	3.0
Vehicles Operated in Maximum Service	985	448
Peak to Base Ratio	2.5	N/A
Percent Spares	23%	330%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.63	\$1.36
Operating Expense/Vehicle Revenue Hour	\$69.98	\$25.62

Cost Effectiveness

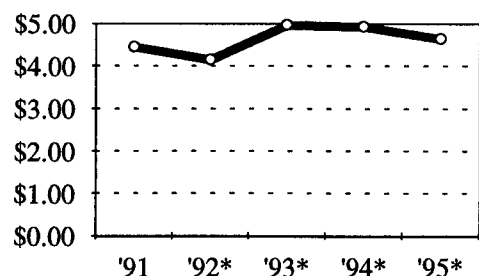
Operating Expense/Passenger Mile	\$0.40	\$1.17
Operating Expense/Unlinked Passenger Trip	\$2.18	\$12.03

Service Effectiveness

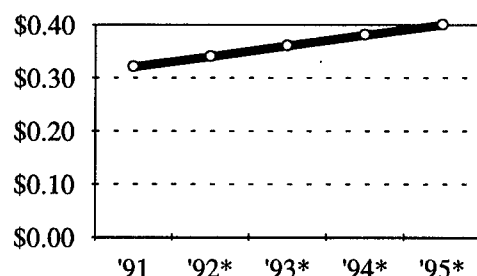
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	32.10	2.13

Bus

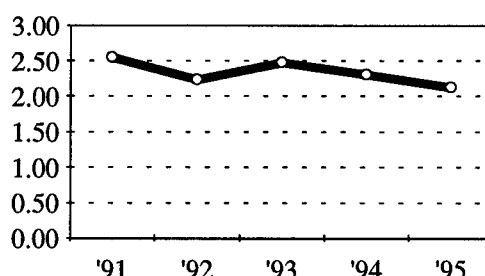
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

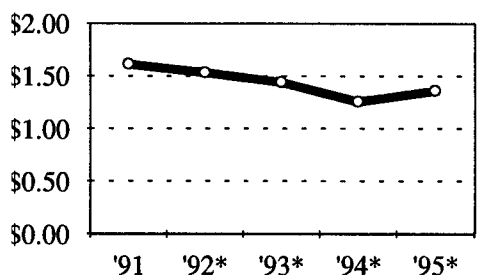


Passenger Trips Per Vehicle Revenue Mile

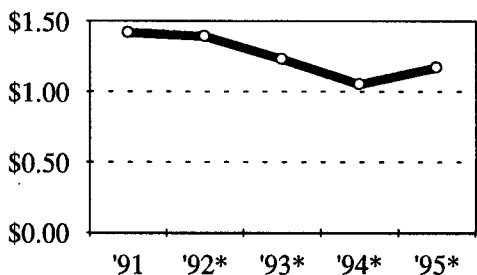


Demand Response

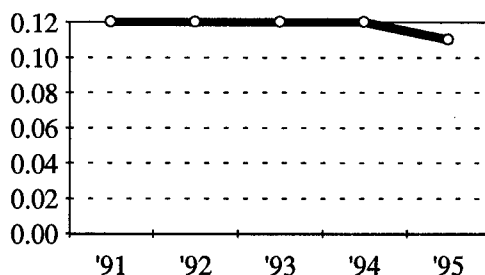
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Joint expenses eliminated and allocated to individual modes.

Orange County Transportation Authority* (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-5665

Chief Executive Officer: Stan Oft
Chief Executive Ofi

ID Number: 9

Purchased Transportation Providers > 100 Vehicles: Dave Transportation Services, Inc. (9158).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,566,275

Service Consumption

Annual Passenger Miles	170,532,266
Annual Unlinked Trips	42,808,989
Average Weekday Unlinked Trips	141,358
Average Saturday Unlinked Trips	74,311
Average Sunday Unlinked Trips	51,608

Service Supplied

Annual Vehicle Revenue Miles	21,220,820
Annual Vehicle Revenue Hours	1,439,812
Total Fleet	739
Vehicles Operated in Maximum Service	611
Base Period Requirement	267

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	367	53
Demand Response	0	191
Total	367	244

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$27,348,
Local Funds	74,709,
State Funds	
Federal Assistance	8,990,
Other Funds	5,428,
Total Operating Funds Expended	\$115,532,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$70,995,
Materials & Supplies	11,103,
Purchased Transportation	16,759,
Other Expenses	12,269,
Total Operating Expenses	\$111,128,

Reconciling Cash Expenditures	\$13,610,
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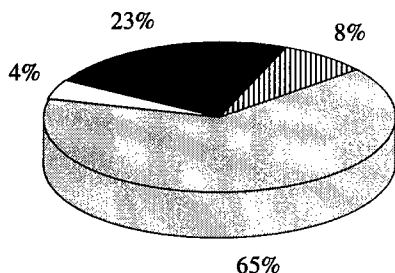
Sources of Capital Funds Expended

Local Funds	
State Funds	1,377,
Federal Assistance	4,326,
Total Capital Funds Expended	\$5,704,

Uses of Capital Funds

	Rolling Stock	Facilities and Other	T
Bus	\$1,215,020	\$4,489,445	\$5,704,
Demand Response	0	0	
Total	\$1,215,020	\$4,489,445	\$5,704,

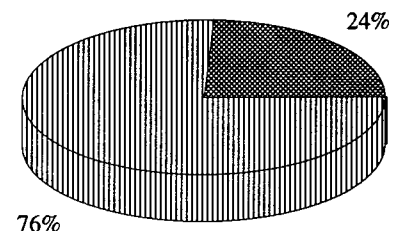
Sources of Operating Funds Expended



Legend

Fares	■
Federal	▨
State	▤
Local	▥
Other	□

Sources of Capital Funds Expended



Orange County Transportation Authority (OCTA)

Characteristics

	Bus	Demand Response
Operating Expense	\$121,555,411	\$10,581,966
Capital Funding	\$35,975,439	\$0
Annual Passenger Miles	246,863,116	7,988,681
Annual Vehicle Revenue Miles	23,174,143	4,699,319
Annual Unlinked Trips	62,257,868	1,173,429
Average Weekday Unlinked Trips	199,890	4,475
Annual Vehicle Revenue Hours	1,840,902	359,613
Fixed Guideway Directional Route Miles	24.6	N/A
Total Fleet	677	242
Average Fleet Age in Years	9.3	4.9
Vehicles Operated in Maximum Service	508	191
Peak to Base Ratio	1.6	N/A
Percent Spares	33%	27%

Performance Measures

Service Efficiency

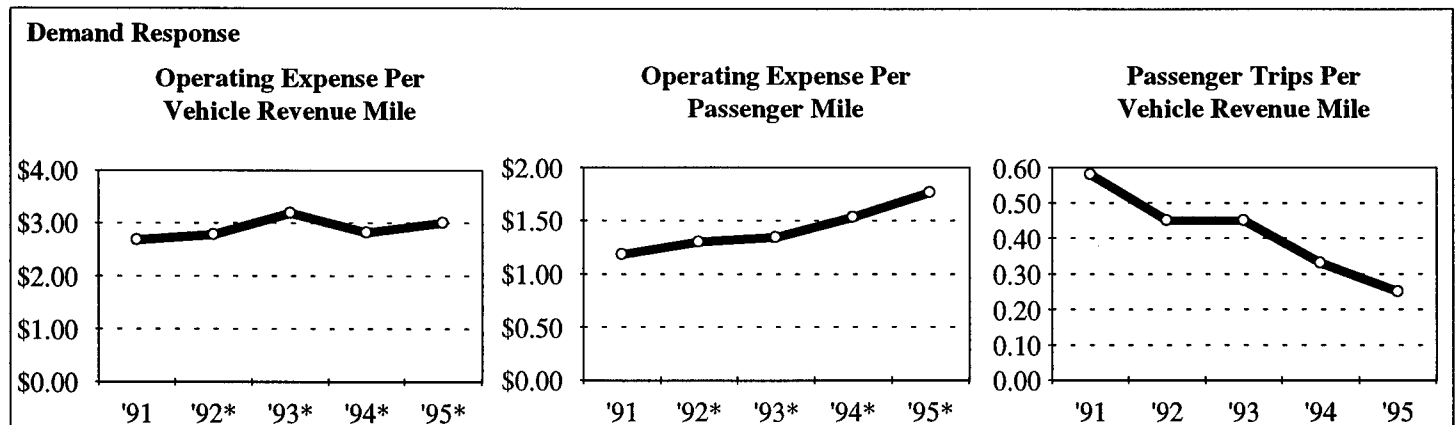
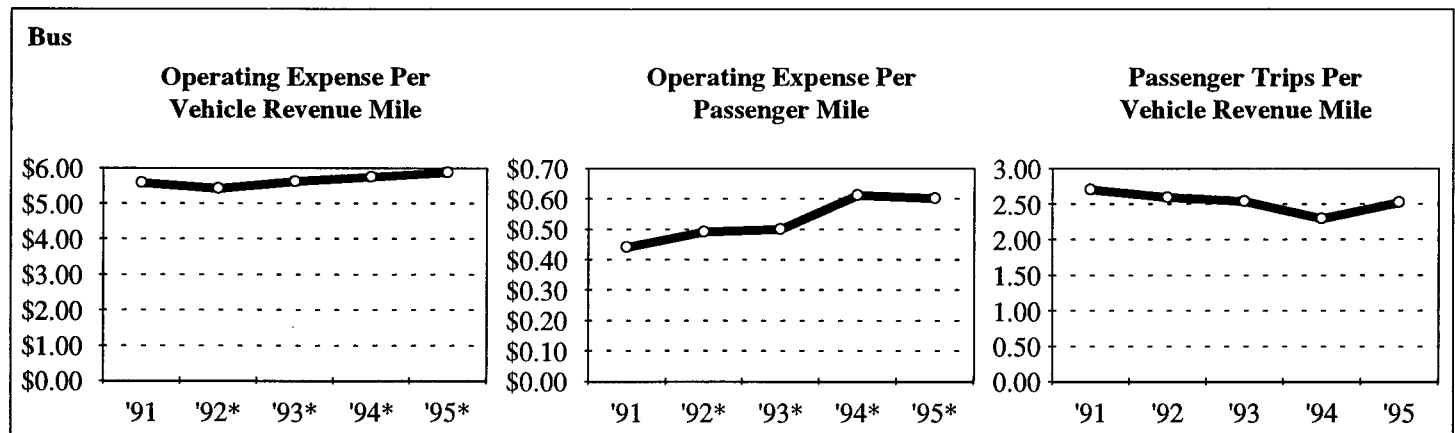
Operating Expense/Vehicle Revenue Mile	\$5.25	\$2.25
Operating Expense/Vehicle Revenue Hour	\$66.03	\$29.43

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.49	\$1.32
Operating Expense/Unlinked Passenger Trip	\$1.95	\$9.02

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.69	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	33.82	3.26



* Joint expenses eliminated and allocated to individual modes.

Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza
Los Angeles, CA 90012
(213)244-7400

Chief Executive Officer: Joseph E. Dr
Chief Executive Offi

ID Number: 9

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	63

Service Area Statistics

Square Miles	4,070
Population	9,087,715

Service Consumption

Annual Passenger Miles	1,397,393,622
Annual Unlinked Trips	363,318,011
Average Weekday Unlinked Trips	1,146,815
Average Saturday Unlinked Trips	771,275
Average Sunday Unlinked Trips	530,186

Service Supplied

Annual Vehicle Revenue Miles	84,218,289
Annual Vehicle Revenue Hours	6,825,293
Total Fleet	2,472
Vehicles Operated in Maximum Service	2,051
Base Period Requirement	1,229

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,805	38
Heavy Rail	16	0
Demand Response	0	156
Light Rail	36	0
Total	1,857	194

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$199,929,1
Local Funds	366,429,1
State Funds	17,356,4
Federal Assistance	48,020,1
Other Funds	16,444,1
Total Operating Funds Expended	\$648,179,1

Summary of Operating Expenses

Salaries/Wages/Benefits	\$484,004,0
Materials & Supplies	64,046,1
Purchased Transportation	14,137,4
Other Expenses	60,136,1
Total Operating Expenses	\$622,324,1

Reconciling Cash Expenditures	\$31,377,1
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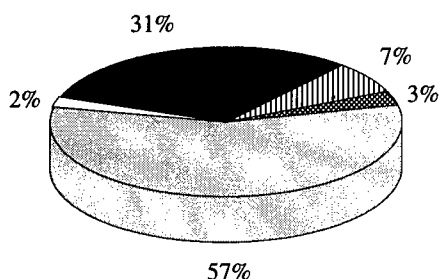
Sources of Capital Funds Expended

Local Funds	\$132,202,1
State Funds	3,084,1
Federal Assistance	90,497,1
Total Capital Funds Expended	\$225,785,1

Uses of Capital Funds

	Rolling Stock	Facilities and Other	To
Bus	\$22,135,730	\$193,881,276	\$216,017,0
Heavy Rail	22,844	591,501	614,3
Demand Response	0	0	
Light Rail	75,177	9,078,631	9,153,8
Total	\$22,233,751	\$203,551,408	\$225,785,1

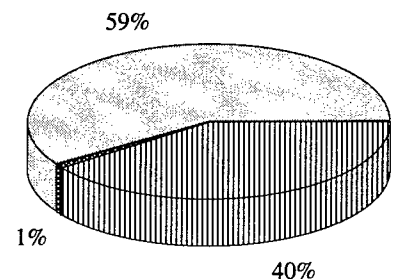
Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended



Los Angeles County Metropolitan Transportation Authority (Metro)

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$562,563,532	\$19,610,314	\$30,443,433	\$9,707,041
Capital Funding	\$216,017,006	\$614,345	\$9,153,808	\$0
Annual Passenger Miles	1,282,912,498	8,857,615	101,040,378	4,583,131
Annual Vehicle Revenue Miles	77,558,304	694,884	2,782,565	3,182,536
Annual Unlinked Trips	344,346,167	5,887,732	12,026,593	1,057,519
Average Weekday Unlinked Trips	1,087,565	19,050	36,669	3,531
Annual Vehicle Revenue Hours	6,384,955	50,806	143,352	246,180
Fixed Guideway Directional Route Miles	24.5	6.0	43.2	N/A
Total Fleet	2,211	30	54	177
Average Fleet Age in Years	9.0	4.0	6.0	4.8
Vehicles Operated in Maximum Service	1,843	16	36	156
Peak to Base Ratio	1.5	1.0	1.3	N/A
Percent Spares	20%	88%	50%	13%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.25	\$28.22	\$10.94	\$3.05
Operating Expense/Vehicle Revenue Hour	\$88.11	\$385.98	\$212.37	\$39.43

Cost Effectiveness

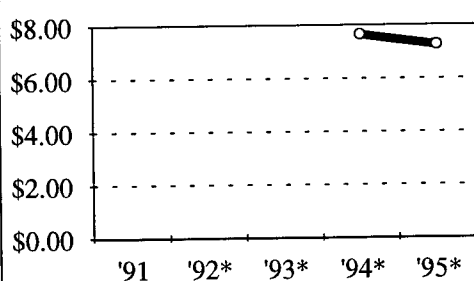
Operating Expense/Passenger Mile	\$0.44	\$2.21	\$0.30	\$2.12
Operating Expense/Unlinked Passenger Trip	\$1.63	\$3.33	\$2.53	\$9.18

Service Effectiveness

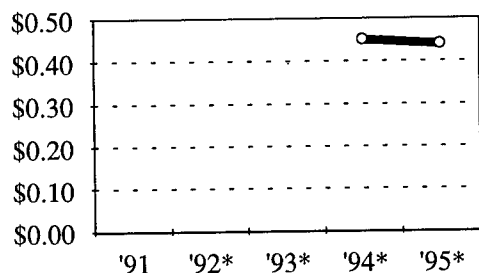
Unlinked Passenger Trips/Vehicle Revenue Mile	4.44	8.47	4.32	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	53.93	115.89	83.90	4.30

Bus

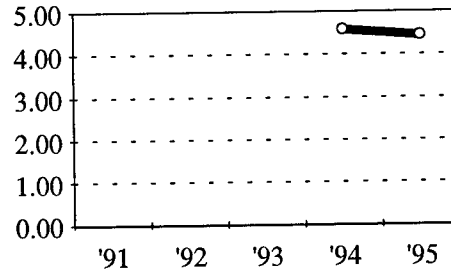
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

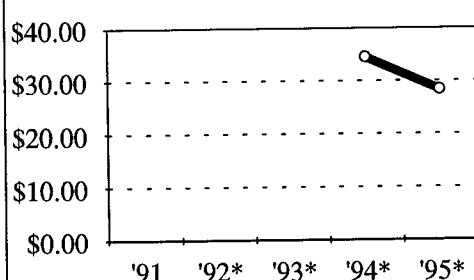


Passenger Trips Per Vehicle Revenue Mile

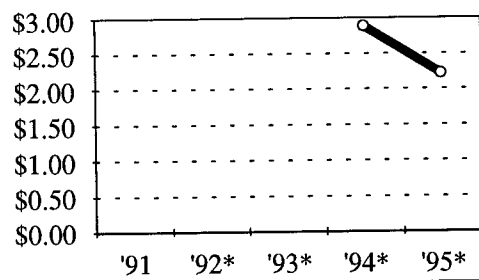


Heavy Rail

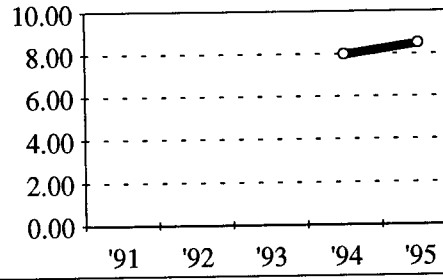
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Miami-Metro-Dade Transit Agency* (MDTA)

111 N.W. First Street
Miami, FL 33128
(305)375-5339

Chief Executive Officer: Chester Co
Dire

ID Number: 4

Purchased Transportation Providers > 100 Vehicles: Comprehensive Paratransit Services, Inc. (4075); COMSIS Corporation (4106).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Miami--Hialeah, FL	
Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16

Service Area Statistics

Square Miles	285
Population	1,800,000

Service Consumption

Annual Passenger Miles	375,911,822
Annual Unlinked Trips	81,653,071
Average Weekday Unlinked Trips	263,119
Average Saturday Unlinked Trips	157,537
Average Sunday Unlinked Trips	110,670

Service Supplied

Annual Vehicle Revenue Miles	38,459,411
Annual Vehicle Revenue Hours	2,698,364
Total Fleet	1,090
Vehicles Operated in Maximum Service	795
Base Period Requirement	399

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	487	21
Heavy Rail	80	0
Demand Response	36	151
Automated Guideway	20	0
Total	623	172

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$66,549,
Local Funds	105,923,
State Funds	13,833,
Federal Assistance	8,024,
Other Funds	15,147,
Total Operating Funds Expended	\$207,520,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$133,657,
Materials & Supplies	12,230,
Purchased Transportation	15,765,
Other Expenses	31,384,
Total Operating Expenses	\$193,037,

Reconciling Cash Expenditures	\$13,203,
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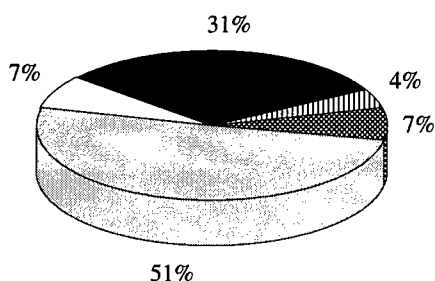
Sources of Capital Funds Expended

Local Funds	\$12,217,
State Funds	29,126,
Federal Assistance	46,182,
Total Capital Funds Expended	\$87,526,

Uses of Capital Funds

	Rolling Stock	Facilities and Other	T
Bus	\$27,841,281	\$8,134,158	\$35,975,
Heavy Rail	2,480,004	34,845,294	37,325,
Demand Response	0	0	
Automated Guidew	0	12,696,604	12,696,
Total	\$31,850,300	\$55,676,056	\$87,526,

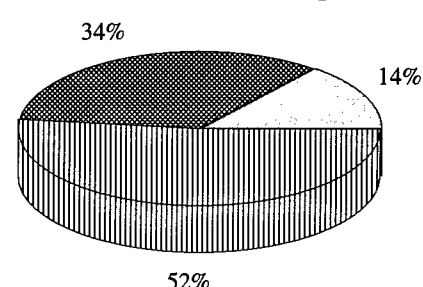
Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended



Miami-Metro-Dade Transit Agency* (MDTA)

Characteristics

	Bus	Heavy Rail	Demand Response	Automated Guideway
Operating Expense	\$121,555,411	\$45,314,802	\$14,632,220	\$11,390,340
Capital Funding	\$35,975,439	\$37,325,298	\$1,529,015	\$12,696,604
Annual Passenger Miles	246,863,116	115,387,327	9,205,335	4,456,044
Annual Vehicle Revenue Miles	23,174,143	5,818,958	8,759,676	706,634
Annual Unlinked Trips	62,257,868	14,204,030	865,541	4,325,632
Average Weekday Unlinked Trips	199,890	47,122	2,882	13,225
Annual Vehicle Revenue Hours	1,840,902	225,354	567,271	64,837
Fixed Guideway Directional Route Miles	24.6	42.2	N/A	8.5
Total Fleet	677	136	248	29
Average Fleet Age in Years	7.4	13.0	1.4	4.9
Vehicles Operated in Maximum Service	508	80	187	20
Peak to Base Ratio	1.5	2.0	N/A	1.1
Percent Spares	33%	7000%	33%	45%

Performance Measures

Service Efficiency

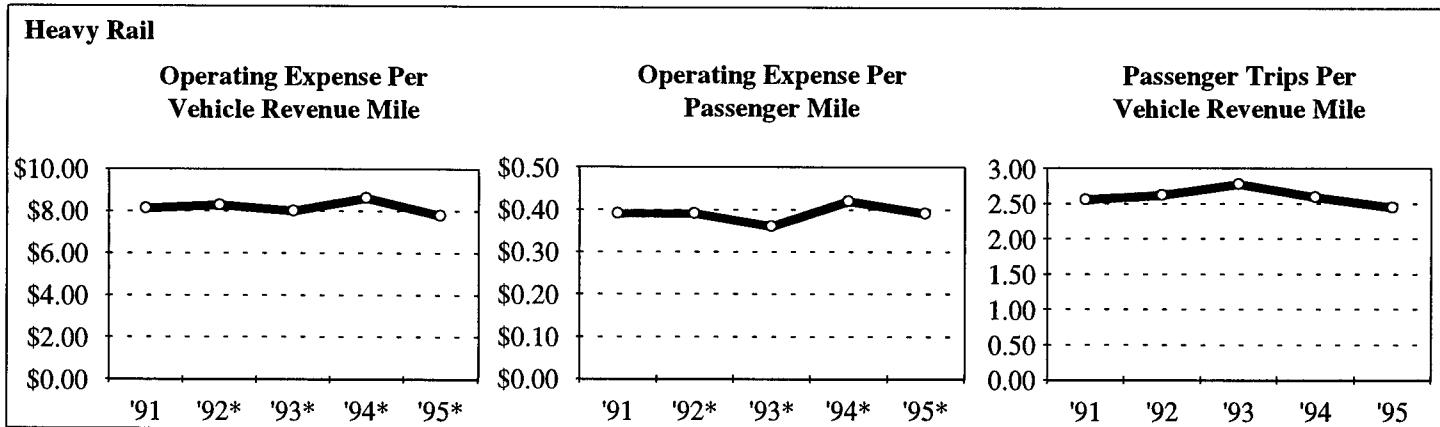
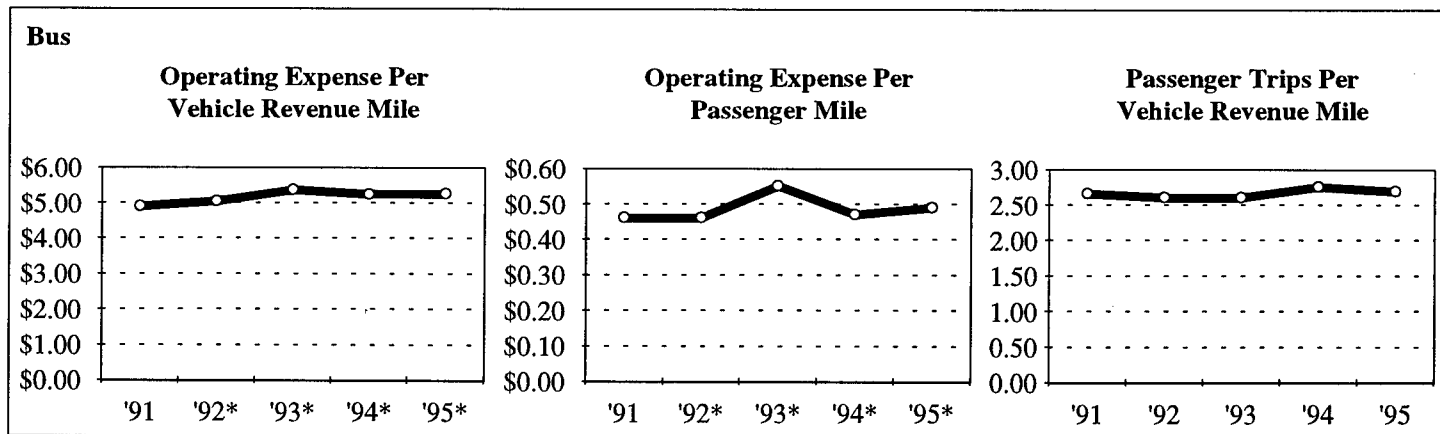
Operating Expense/Vehicle Revenue Mile	\$5.25	\$7.79	\$1.67	\$16.12
Operating Expense/Vehicle Revenue Hour	\$66.03	\$201.08	\$25.79	\$175.68

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.49	\$0.39	\$1.59	\$2.56
Operating Expense/Unlinked Passenger Trip	\$1.95	\$3.19	\$16.91	\$2.63

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.69	2.44	0.10	6.12
Unlinked Passenger Trips/Vehicle Revenue Hour	33.82	63.03	1.53	66.72



* Joint expenses eliminated and allocated to individual modes.

Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North
Minneapolis, MN 55411-4398
(612)349-7510

Chief Executive Officer: Julie Johanson
Acting General Manager: [Name]

ID Number: 50

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Minneapolis-St. Paul, MN

Square Miles	1,063
Population	2,079,676
Population Ranking Out of 405 UZA's	13

Service Area Statistics

Square Miles	1,105
Population	2,168,441

Service Consumption

Annual Passenger Miles	253,215,438
Annual Unlinked Trips	61,109,874
Average Weekday Unlinked Trips	218,244
Average Saturday Unlinked Trips	108,813
Average Sunday Unlinked Trips	63,416

Service Supplied

Annual Vehicle Revenue Miles	22,923,834
Annual Vehicle Revenue Hours	1,652,070
Total Fleet	1,006
Vehicles Operated in Maximum Service	849
Base Period Requirement	299

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	837	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$43,701,8
Local Funds	76,295,4
State Funds	206,5
Federal Assistance	3,615,3
Other Funds	2,115,5
Total Operating Funds Expended	\$125,934,7

Summary of Operating Expenses

Salaries/Wages/Benefits	\$102,705,9
Materials & Supplies	12,263,2
Purchased Transportation	311,4
Other Expenses	9,921,8
Total Operating Expenses	\$125,202,5

Reconciling Cash Expenditures	\$1,011,5
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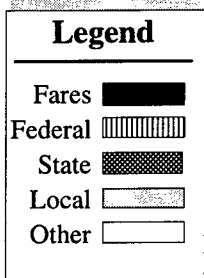
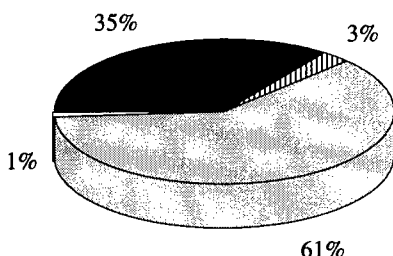
Sources of Capital Funds Expended

Local Funds	\$14,391,8
State Funds	90,8
Federal Assistance	18,582,2
Total Capital Funds Expended	\$33,065,0

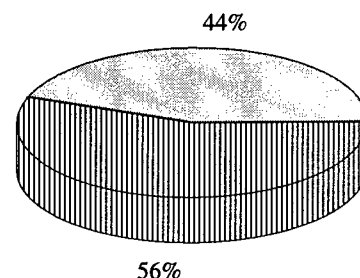
Uses of Capital Funds

	Rolling Stock	Facilities and Other	To
Bus	\$23,613,870	\$9,451,149	\$33,065,0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

Characteristics

	Bus
Operating Expense	\$125,202,553
Capital Funding	\$33,065,019
Annual Passenger Miles	253,215,438
Annual Vehicle Revenue Miles	22,923,834
Annual Unlinked Trips	61,109,874
Average Weekday Unlinked Trips	218,244
Annual Vehicle Revenue Hours	1,652,070
Fixed Guideway Directional Route Miles	116.4
Total Fleet	1,006
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	849
Peak to Base Ratio	2.7
Percent Spares	18%

Performance Measures

Service Efficiency

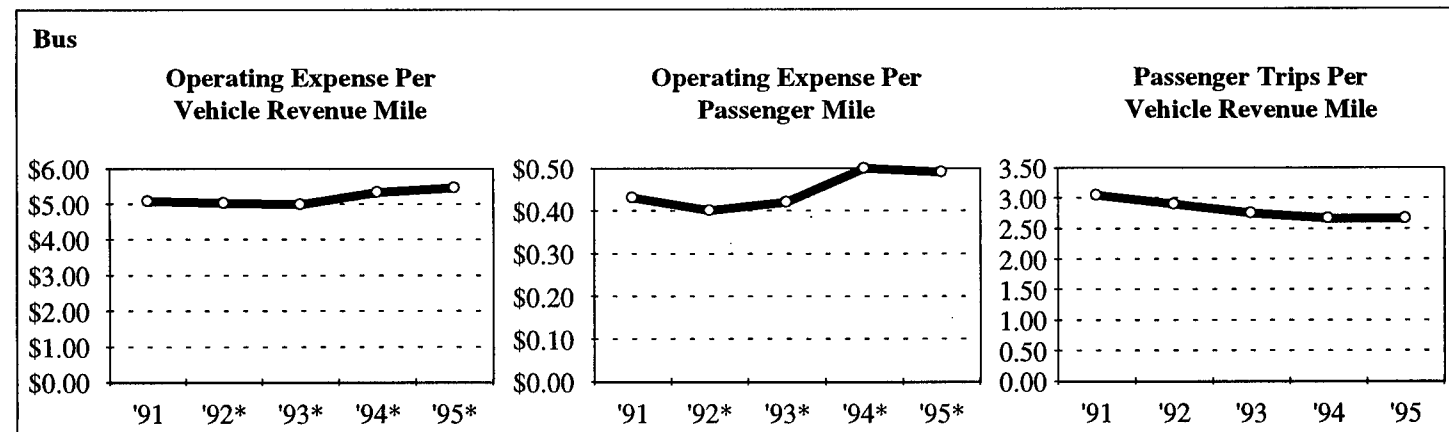
Operating Expense/Vehicle Revenue Mile	\$5.46
Operating Expense/Vehicle Revenue Hour	\$75.79

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.49
Operating Expense/Unlinked Passenger Trip	\$2.05

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.67
Unlinked Passenger Trips/Vehicle Revenue Hour	36.99



New York City Department of Transportation (NYCDOT)

40 Worth Street, Room 1010
New York, NY 10013
(212)442-1946

Chief Executive Officer: Joan M. McDon
Chief Transportation Officer: [Name]

ID Number: 21

Purchased Transportation Providers > 100 Vehicles: GTJC (2147); New York Bus Tours, Inc. (2040);
Queens Surface Corporation (2136).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	426,689,758
Annual Unlinked Trips	94,362,693
Average Weekday Unlinked Trips	315,640
Average Saturday Unlinked Trips	145,098
Average Sunday Unlinked Trips	108,392

Service Supplied

Annual Vehicle Revenue Miles	21,536,583
Annual Vehicle Revenue Hours	2,207,003
Total Fleet	1,108
Vehicles Operated in Maximum Service	897
Base Period Requirement	460

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	893
Ferryboat	4	0
Total	4	893

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$98,438,4
Local Funds	78,869,4
State Funds	60,248,4
Federal Assistance	5,872,4
Other Funds	2,388,4
Total Operating Funds Expended	\$245,816,4

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,128,0
Materials & Supplies	2,498,8
Purchased Transportation	214,795,4
Other Expenses	8,394,4
Total Operating Expenses	\$245,816,4

Reconciling Cash Expenditures - \$157,752,8

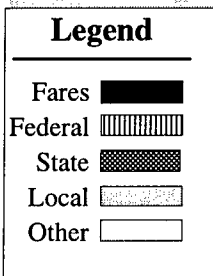
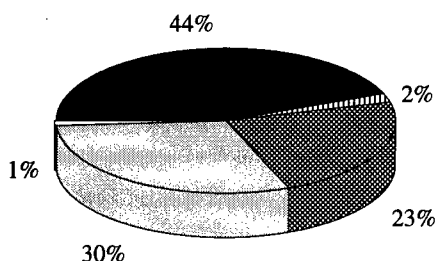
Sources of Capital Funds Expended

Local Funds	\$5,862,2
State Funds	2,557,1
Federal Assistance	20,770,7
Total Capital Funds Expended	\$29,190,0

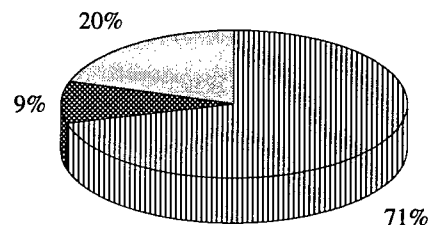
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,185,830	\$13,813,996	\$25,999,8
Ferryboat	1,107,310	2,082,927	3,190,2
Total	\$13,293,140	\$15,896,923	\$29,190,0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York City Department of Transportation (NYCDOT)

Characteristics

	Bus	Ferryboat
Operating Expense	\$208,547,639	\$31,021,497
Capital Funding	\$25,999,826	\$3,190,237
Annual Passenger Miles	336,568,790	90,120,968
Annual Vehicle Revenue Miles	21,366,075	170,508
Annual Unlinked Trips	76,984,084	17,378,609
Average Weekday Unlinked Trips	257,184	58,456
Annual Vehicle Revenue Hours	2,190,608	16,395
Fixed Guideway Directional Route Miles	9.4	10.4
Total Fleet	1,101	7
Average Fleet Age in Years	7.1	19.4
Vehicles Operated in Maximum Service	893	4
Peak to Base Ratio	1.8	2.0
Percent Spares	23%	75%

Performance Measures

Service Efficiency

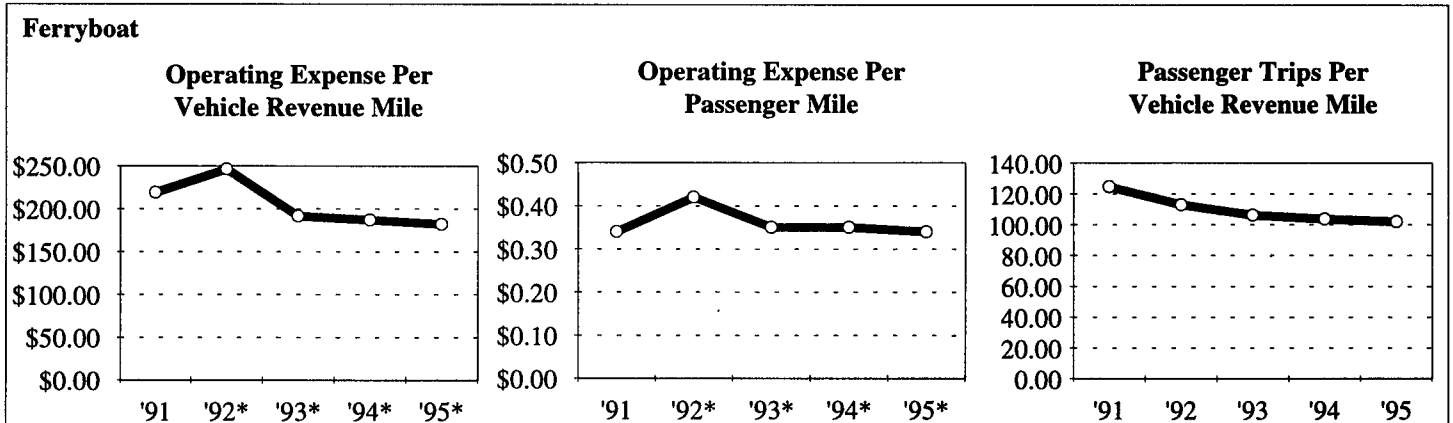
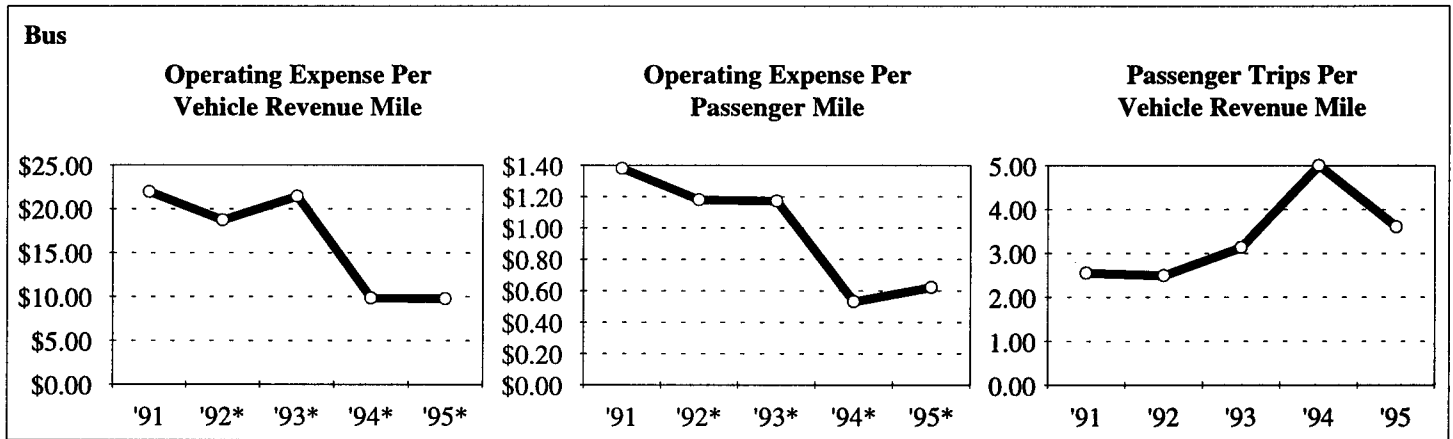
Operating Expense/Vehicle Revenue Mile	\$9.76	\$181.94
Operating Expense/Vehicle Revenue Hour	\$95.20	\$1,892.13

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.62	\$0.34
Operating Expense/Unlinked Passenger Trip	\$2.71	\$1.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.60	101.92
Unlinked Passenger Trips/Vehicle Revenue Hour	35.14	1059.99



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast
President

ID Number: 2

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	3,990
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,224,421,718 Q
Annual Unlinked Trips	97,736,000
Average Weekday Unlinked Trips	339,000
Average Saturday Unlinked Trips	117,000
Average Sunday Unlinked Trips	94,000

Service Supplied

Annual Vehicle Revenue Miles	55,676,294
Annual Vehicle Revenue Hours	1,744,421
Total Fleet	1,185
Vehicles Operated in Maximum Service	982
Base Period Requirement	545

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	982	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$298,398
Local Funds	164,635
State Funds	138,432
Federal Assistance	10,623
Other Funds	21,996
Total Operating Funds Expended	\$634,086

Summary of Operating Expenses

Salaries/Wages/Benefits	\$550,399
Materials & Supplies	59,112
Purchased Transportation	
Other Expenses	24,575
Total Operating Expenses	\$634,086

Reconciling Cash Expenditures	\$42,214
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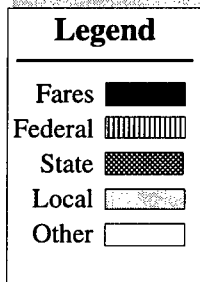
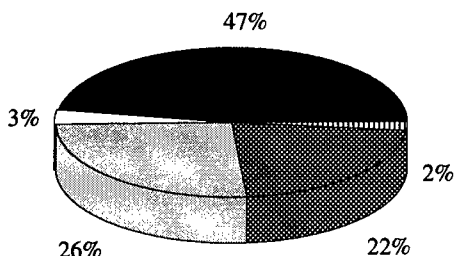
Sources of Capital Funds Expended

Local Funds	\$135,365
State Funds	
Federal Assistance	63,560
Total Capital Funds Expended	\$198,925

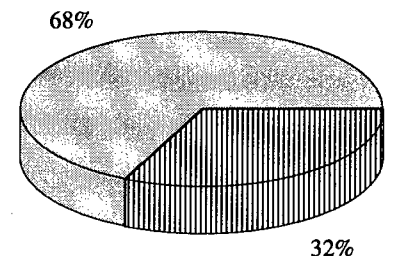
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$9,939,478	\$188,985,667	\$198,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Long Island Rail Road Company (LIRR)

Characteristics

Operating Expense	Commuter Rail
Capital Funding	\$634,086,969
Annual Passenger Miles	\$198,925,145
Annual Vehicle Revenue Miles	2,224,421,718 Q
Annual Unlinked Trips	55,676,294
Average Weekday Unlinked Trips	97,736,000
Annual Vehicle Revenue Hours	339,000
Fixed Guideway Directional Route Miles	1,744,421
Total Fleet	638.2
Average Fleet Age in Years	1,185
Vehicles Operated in Maximum Service	24.2
Peak to Base Ratio	982
Percent Spares	1.7
	21%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$11.39
Operating Expense/Vehicle Revenue Hour	\$363.49

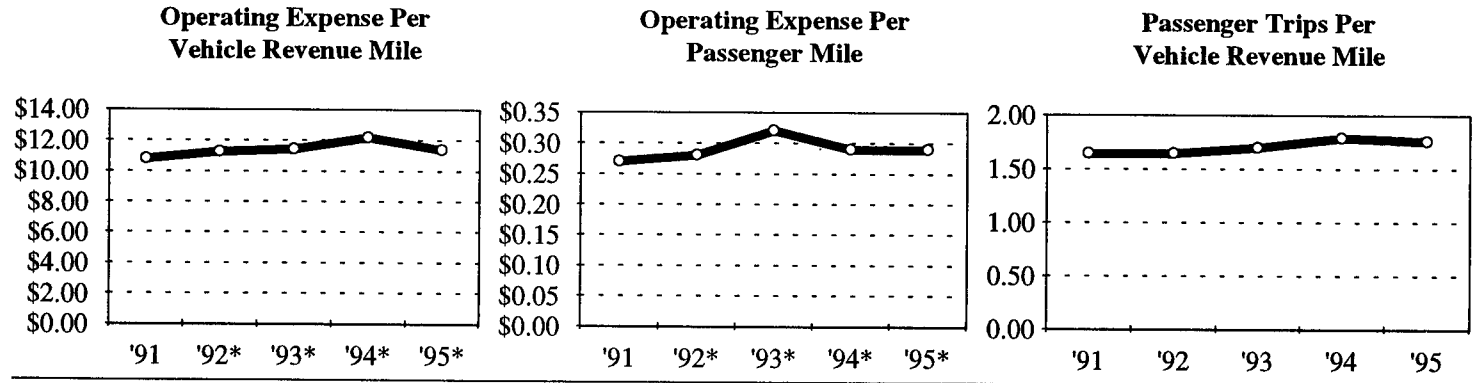
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.29 Q
Operating Expense/Unlinked Passenger Trip	\$6.49

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.76
Unlinked Passenger Trips/Vehicle Revenue Hour	56.03

Commuter Rail



New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: D. N. Nels
President

ID Number: 20

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

Service Area Statistics

Square Miles	527
Population	4,484,000

Service Consumption

Annual Passenger Miles	2,001,839,127 Q
Annual Unlinked Trips	62,649,804
Average Weekday Unlinked Trips	212,150
Average Saturday Unlinked Trips	75,862
Average Sunday Unlinked Trips	59,104

Service Supplied

Annual Vehicle Revenue Miles	41,045,234
Annual Vehicle Revenue Hours	1,116,791
Total Fleet	831
Vehicles Operated in Maximum Service	722
Base Period Requirement	457

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Commuter Rail	718	0
Total	718	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$262,223,000
Local Funds	65,364,000
State Funds	109,917,000
Federal Assistance	5,643,000
Other Funds	22,327,000
Total Operating Funds Expended	\$465,477,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$338,064,000
Materials & Supplies	39,889,000
Purchased Transportation	601,000
Other Expenses	86,922,000
Total Operating Expenses	\$465,477,000

Reconciling Cash Expenditures	\$10,880,000
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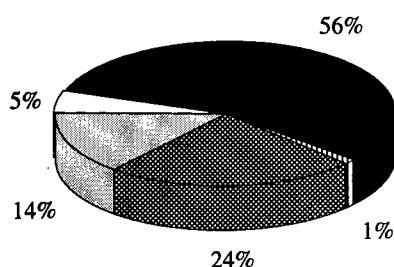
Sources of Capital Funds Expended

Local Funds	\$177,680,000
State Funds	64,778,000
Federal Assistance	0
Total Capital Funds Expended	\$242,458,000

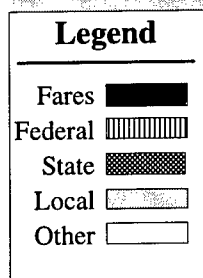
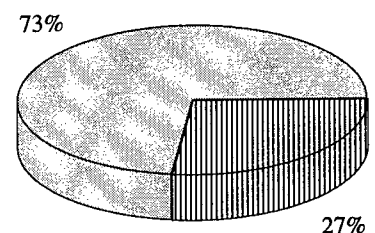
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	49,336,612	193,122,218	242,458,830
Total	\$49,336,612	\$193,122,218	\$242,458,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Metro North Commuter Railroad (Metro North)

Characteristics

	Bus	Commuter Rail
Operating Expense	\$601,502	\$469,243,343
Capital Funding	\$0	\$242,458,830
Annual Passenger Miles	107,705 Q	2,001,731,422 Q
Annual Vehicle Revenue Miles	70,059	40,975,175
Annual Unlinked Trips	240,254	62,409,550
Average Weekday Unlinked Trips	950	211,200
Annual Vehicle Revenue Hours	13,020	1,103,771
Fixed Guideway Directional Route Miles	0.0	535.4
Total Fleet	5	826
Average Fleet Age in Years	0.0	19.2
Vehicles Operated in Maximum Service	4	718
Back to Base Ratio	2.0	1.5
Percent Spares	25%	15%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$8.59	\$11.45
Operating Expense/Vehicle Revenue Hour	\$46.20	\$425.13

Cost Effectiveness

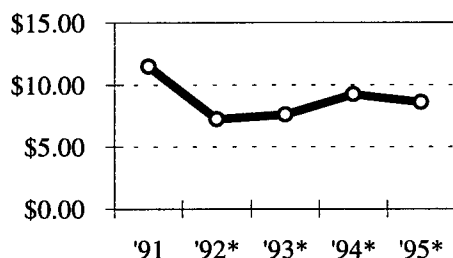
Operating Expense/Passenger Mile	\$5.58 Q	\$0.23 Q
Operating Expense/Unlinked Passenger Trip	\$2.50	\$7.52

Service Effectiveness

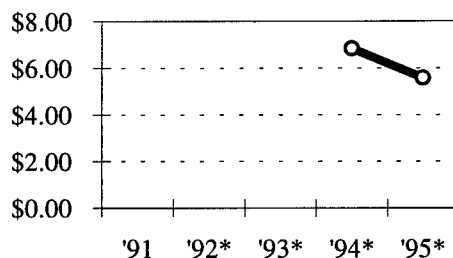
Unlinked Passenger Trips/Vehicle Revenue Mile	3.43	1.52
Unlinked Passenger Trips/Vehicle Revenue Hour	18.45	56.54

Bus

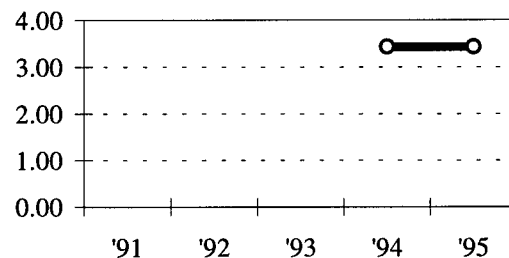
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

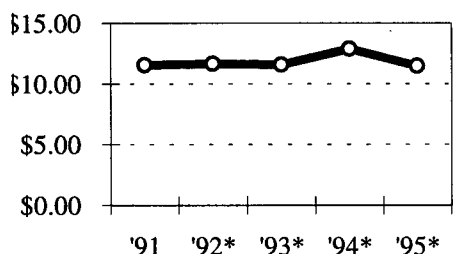


Passenger Trips Per Vehicle Revenue Mile

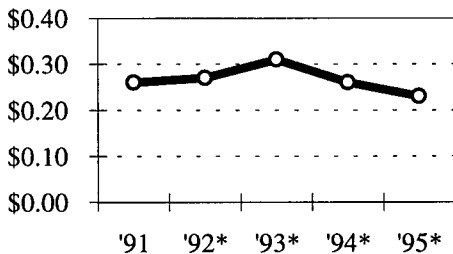


Commuter Rail

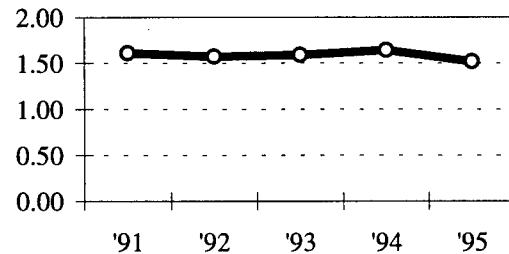
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Joint expenses eliminated and allocated to individual modes.

New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reut
President

ID Number: 20

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	7,262,517,884 Q
Annual Unlinked Trips	1,893,771,366
Average Weekday Unlinked Trips	6,235,080
Average Saturday Unlinked Trips	3,246,825
Average Sunday Unlinked Trips	2,435,363

Service Supplied

Annual Vehicle Revenue Miles	394,469,087
Annual Vehicle Revenue Hours	28,180,804
Total Fleet	9,533
Vehicles Operated in Maximum Service	8,059
Base Period Requirement	4,957

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,094	0
Heavy Rail	4,816	0
Demand Response	0	149
Total	7,910	149

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,752,718,3
Local Funds	438,562,7
State Funds	804,767,4
Federal Assistance	55,544,3
Other Funds	75,201,2
Total Operating Funds Expended	\$3,126,794,1

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,921,068,0
Materials & Supplies	215,707,9
Purchased Transportation	18,501,8
Other Expenses	(80,185,34)
Total Operating Expenses	\$3,075,092,5

Reconciling Cash Expenditures	\$138,278,0
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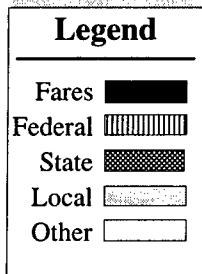
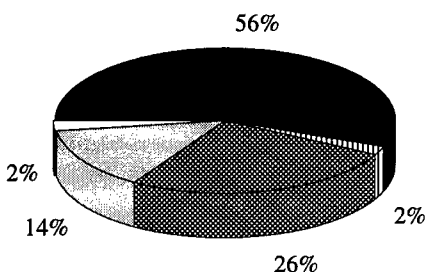
Sources of Capital Funds Expended

Local Funds	\$496,773,0
State Funds	
Federal Assistance	504,750,0
Total Capital Funds Expended	\$1,001,523,0

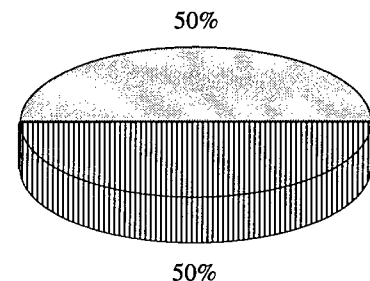
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$88,950,000	\$29,740,000	\$118,690,0
Heavy Rail	17,310,000	865,523,000	882,833,0
Demand Response	0	0	
Total	\$106,260,000	\$895,263,000	\$1,001,523,0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-New York City Transit Authority (NYCTA)

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$1,050,279,527	\$2,006,311,131	\$18,501,843
Capital Funding	\$118,690,000	\$882,833,000	\$0
Annual Passenger Miles	1,349,409,372 Q	5,909,072,418	4,036,094
Annual Vehicle Revenue Miles	88,413,948	302,369,961	3,685,178
Annual Unlinked Trips	658,518,694	1,234,598,558	654,114
Average Weekday Unlinked Trips	2,159,560	4,073,348	2,172
Annual Vehicle Revenue Hours	11,269,106	16,573,037	338,661
Fixed Guideway Directional Route Miles	38.8	492.9	N/A
Total Fleet	3,557	5,801	175
Average Fleet Age in Years	8.7	22.5	3.4
Vehicles Operated in Maximum Service	3,094	4,816	149
Peak to Base Ratio	1.6	1.6	N/A
Percent Spares	15%	20%	17%

Performance Measures

Service Efficiency

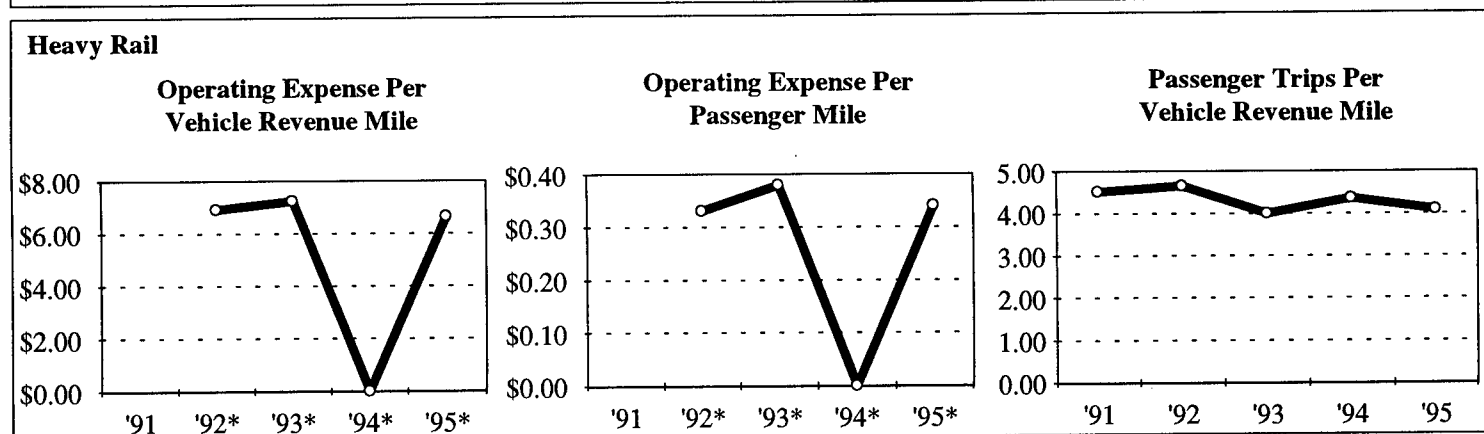
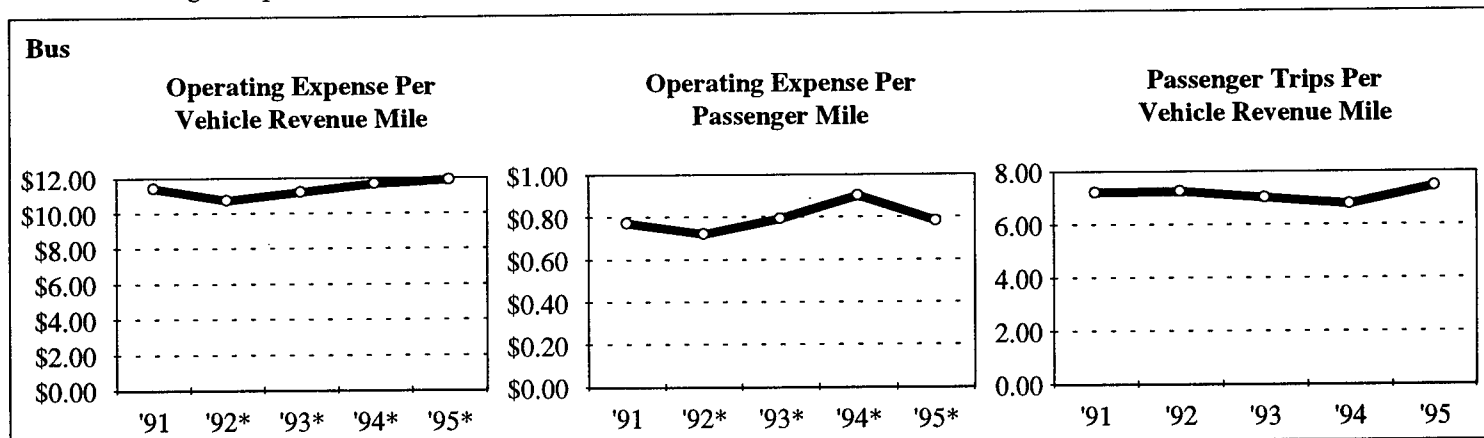
Operating Expense/Vehicle Revenue Mile	\$11.88	\$6.64	\$5.02
Operating Expense/Vehicle Revenue Hour	\$93.20	\$121.06	\$54.63

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.78 Q	\$0.34	\$4.58
Operating Expense/Unlinked Passenger Trip	\$1.59	\$1.63	\$28.29

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.45	4.08	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	58.44	74.49	1.93



* Joint expenses eliminated and allocated to individual modes.

NJ - New Jersey Transit Corporation*

(NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7000

Chief Executive Officer: Shirley A. DeLib
Executive Director

Purchased Transportation Providers > 100 Vehicles: NJ-New Jersey Transit Corporation-Contract Services (2132);
NJ Transit Contract Services (Individual Providers): Academy Lines, Inc. (2122); Hudson Transit Lines, Inc. (2126);
Suburban Transit Corporation, Inc. (2128); Rockland Coaches, Inc. (2149)

ID Number: 2

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	4, 68, 72, 89

Service Area Statistics

Square Miles	6,559
Population	7,495,000

Service Consumption

Annual Passenger Miles	2,702,172,954
Annual Unlinked Trips	241,380,216
Average Weekday Unlinked Trips	832,677
Average Saturday Unlinked Trips	335,321
Average Sunday Unlinked Trips	185,456

Service Supplied

Annual Vehicle Revenue Miles	155,360,754
Annual Vehicle Revenue Hours	8,188,629
Total Fleet	4,272
Vehicles Operated in Maximum Service	3,557
Base Period Requirement	1,496

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,587	1,180
Commuter Rail	644	45
Demand Response	0	85
Light Rail	16	0
Total	2,247	1,210

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$397,204,000
Local Funds	9,667,000
State Funds	341,141,000
Federal Assistance	56,026,000
Other Funds	41,104,000
Total Operating Funds Expended	\$841,786,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$493,924,000
Materials & Supplies	82,327,000
Purchased Transportation	43,266,000
Other Expenses	132,449,000
Total Operating Expenses	\$751,967,000

Reconciling Cash Expenditures	\$57,165,000
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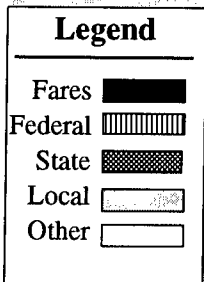
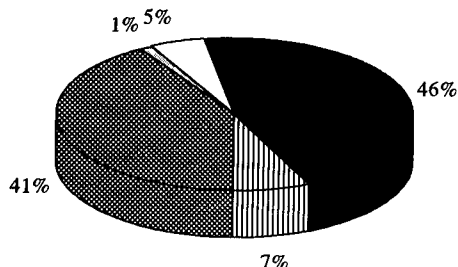
Sources of Capital Funds Expended

Local Funds	\$12,995,700
State Funds	139,224,900
Federal Assistance	207,203,700
Total Capital Funds Expended	\$359,424,400

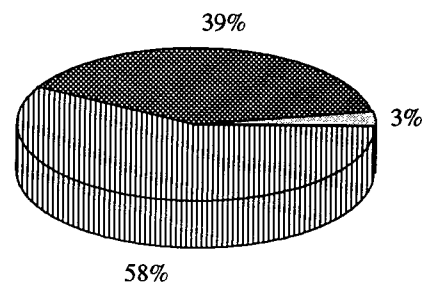
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$34,216,714	\$34,080,971	\$68,297,685
Commuter Rail	115,295,436	175,423,051	290,718,487
Demand Response	0	0	0
Light Rail	0	408,259	408,259
Total	\$149,512,150	\$209,912,281	\$359,424,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



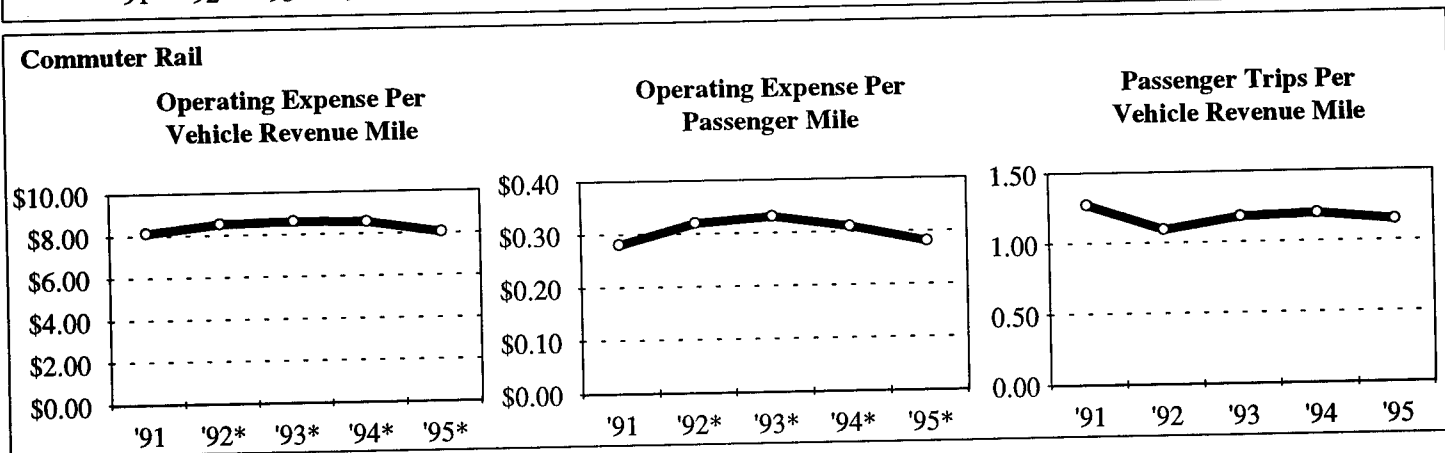
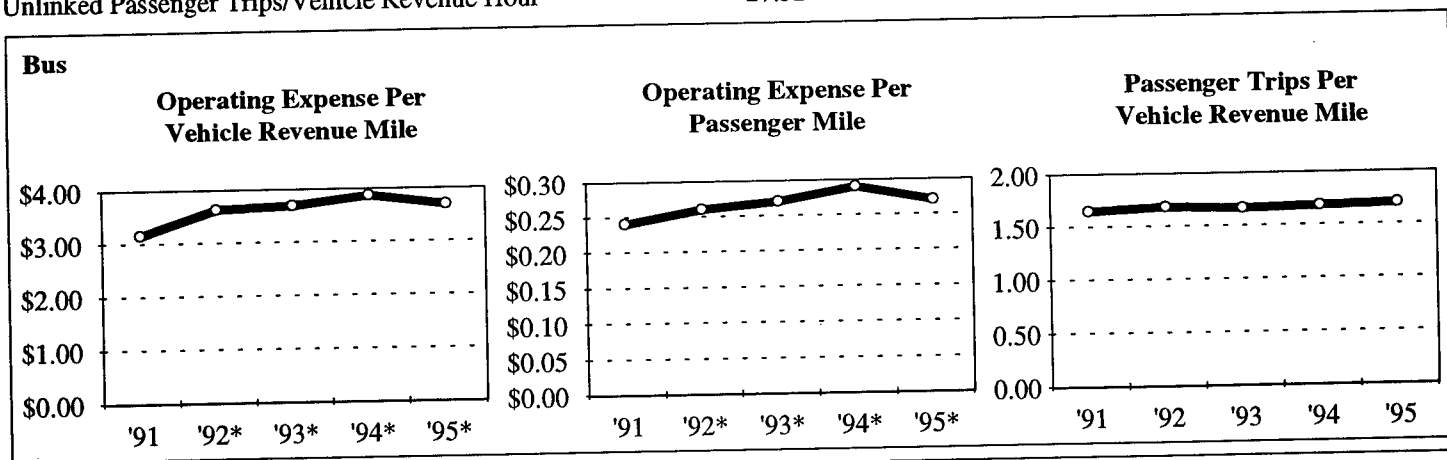
NJ - New Jersey Transit Corporation (NJ Transit)

Characteristics

	Bus	Commuter Rail	Light Rail	Demand Response
Operating Expense	\$542,341,895	\$332,146,355	\$5,118,382	\$3,050,629
Capital Funding	\$68,297,685	\$290,718,487	\$408,259	\$0
Annual Passenger Miles	1,520,118,589	1,169,235,420	12,164,947	653,998
Annual Vehicle Revenue Miles	112,118,342	41,483,525	653,711	1,105,176
Annual Unlinked Trips	189,821,414	47,550,850	3,932,916	75,036
Average Weekday Unlinked Trips	651,958	166,933	13,526	260
Annual Vehicle Revenue Hours	6,898,211	1,175,033	43,590	71,795
Fixed Guideway Directional Route Miles	41.3	1189.2	8.3	N/A
Total Fleet	3,331	834	22	85
Average Fleet Age in Years	6.4	17.8	48.5	1.0
Vehicles Operated in Maximum Service	2,767	689	16	85
Peak to Base Ratio	2.1	2.6	2.3	N/A
Percent Spares	20%	21%	38%	0%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$4.84	\$8.01	\$7.83	\$2.76
Operating Expense/Vehicle Revenue Hour	\$78.62	\$282.67	\$117.42	\$42.49
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.36	\$0.28	\$0.42	\$4.66
Operating Expense/Unlinked Passenger Trip	\$2.86	\$6.99	\$1.30	\$40.66
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.69	1.15	6.02	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	27.52	40.47	90.23	1.05



* Joint expenses eliminated and allocated to individual modes.

NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corp.
New York, NY 10048
(212)435-2331

Chief Executive Officer: David F. Feel
Vice President

ID Number: 20

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	285,572,542
Annual Unlinked Trips	67,125,160
Average Weekday Unlinked Trips	231,888
Average Saturday Unlinked Trips	86,061
Average Sunday Unlinked Trips	63,270

Service Supplied

Annual Vehicle Revenue Miles	12,904,924
Annual Vehicle Revenue Hours	645,634
Total Fleet	347
Vehicles Operated in Maximum Service	286
Base Period Requirement	140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	282	0
Ferryboat	0	4
Total	282	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$65,131,0
Local Funds	93,734,0
State Funds	1,611,0
Federal Assistance	
Other Funds	5,645,0
Total Operating Funds Expended	\$166,121,0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$102,684,0
Materials & Supplies	8,104,0
Purchased Transportation	4,774,0
Other Expenses	50,559,0
Total Operating Expenses	\$166,121,0

Reconciling Cash Expenditures	\$67,469,0
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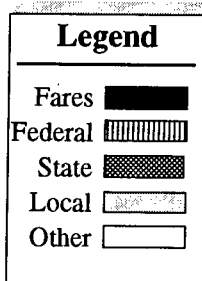
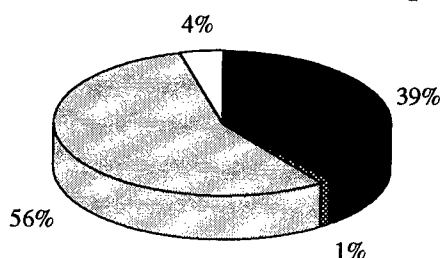
Sources of Capital Funds Expended

Local Funds	\$37,202,0
State Funds	
Federal Assistance	
Total Capital Funds Expended	\$37,202,0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Tot
Heavy Rail	\$0	\$37,146,000	\$37,146,00
Ferryboat	0	56,000	56,00
Total	\$0	\$37,202,000	\$37,202,00

Sources of Operating Funds Expended



NY-Port Authority Trans-Hudson Corporation (PATH)

Characteristics

	Heavy Rail	Ferryboat
Operating Expense	\$161,347,000	\$4,774,000
Capital Funding	\$37,146,000	\$56,000
Annual Passenger Miles	281,507,840	4,064,702
Annual Vehicle Revenue Miles	12,818,422	86,502
Annual Unlinked Trips	64,734,189	2,390,971
Average Weekday Unlinked Trips	222,974	8,914
Annual Vehicle Revenue Hours	635,684	9,950
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	22.8	5.4
Vehicles Operated in Maximum Service	282	4
Peak to Base Ratio	2.0	4.0
Percent Spares	21%	25%

Performance Measures

Service Efficiency

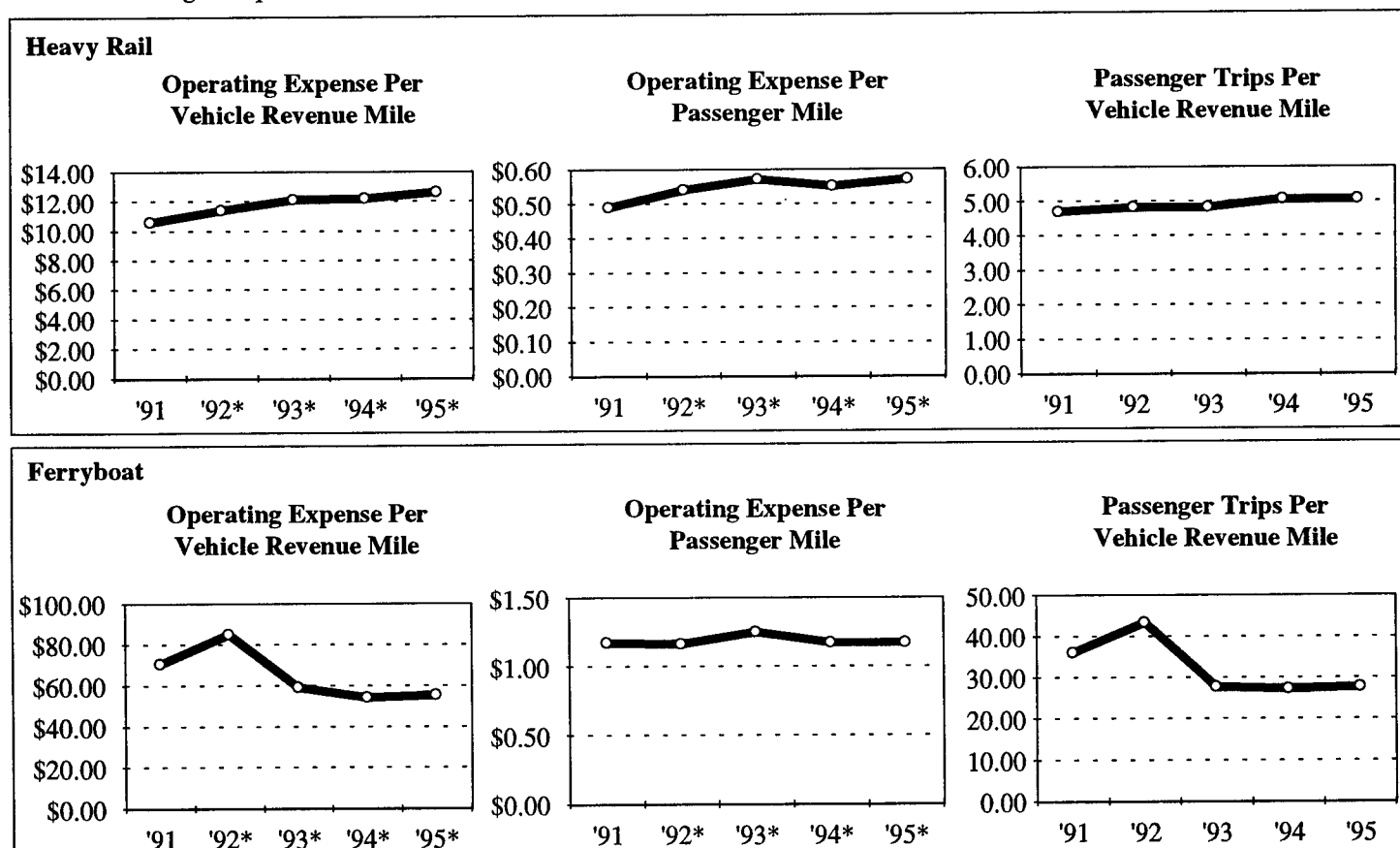
Operating Expense/Vehicle Revenue Mile	\$12.59	\$55.19
Operating Expense/Vehicle Revenue Hour	\$253.82	\$479.80

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.57	\$1.17
Operating Expense/Unlinked Passenger Trip	\$2.49	\$2.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.05	27.64
Unlinked Passenger Trips/Vehicle Revenue Hour	101.83	240.30



* Joint expenses eliminated and allocated to individual modes.

Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

1234 Market Street
Philadelphia, PA 19107-3780
(215)580-4000

Chief Executive Officer: Louis J. Gambacci
General Manager: [Name Redacted]

ID Number: 30

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Philadelphia, PA--NJ

Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Other UZA's Served:	68

Service Area Statistics

Square Miles	2,174
Population	3,728,909

Service Consumption

Annual Passenger Miles	1,274,417,522
Annual Unlinked Trips	322,248,376
Average Weekday Unlinked Trips	1,122,901
Average Saturday Unlinked Trips	558,676
Average Sunday Unlinked Trips	319,168

Service Supplied

Annual Vehicle Revenue Miles	73,634,046
Annual Vehicle Revenue Hours	5,700,823
Total Fleet	2,721
Vehicles Operated in Maximum Service	2,115
Base Period Requirement	970

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,106	4
Heavy Rail	287	0
Commuter Rail	283	0
Demand Response	0	275
Light Rail	113	0
Trolleybus	47	0
Total	1,836	279

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$257,253,2
Local Funds	59,607,0
State Funds	327,220,2
Federal Assistance	24,098,2
Other Funds	20,333,0
Total Operating Funds Expended	\$688,511,7

Summary of Operating Expenses

Salaries/Wages/Benefits	\$521,940,6
Materials & Supplies	51,393,0
Purchased Transportation	24,707,3
Other Expenses	42,702,5
Total Operating Expenses	\$640,743,6

Reconciling Cash Expenditures	\$46,053,6
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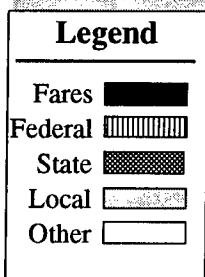
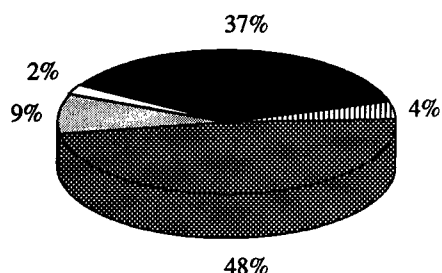
Sources of Capital Funds Expended

Local Funds	\$8,691,9
State Funds	118,765,4
Federal Assistance	141,001,3
Total Capital Funds Expended	\$268,458,7

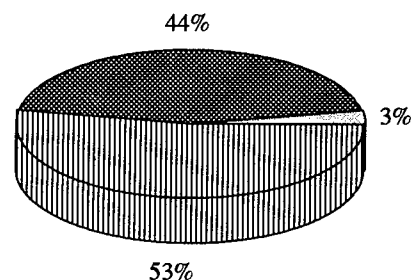
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$14,536,454	\$18,451,050	\$32,987,50
Heavy Rail	13,740,252	122,465,357	136,205,60
Commuter Rail	20,934,223	71,105,035	92,039,25
Demand Response	0	0	0
Light Rail	6,946,544	279,803	7,226,34
Trolleybus	0	0	0
Total	\$56,157,473	\$212,301,245	\$268,458,71

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$294,217,684	\$125,518,281	\$142,839,237	\$42,676,328
Capital Funding	\$32,987,504	\$136,205,609	\$92,039,258	\$7,226,347
Annual Passenger Miles	451,609,995	383,606,541	328,547,321	85,865,695
Annual Vehicle Revenue Miles	34,146,760	14,675,475	12,707,057	2,943,296
Annual Unlinked Trips	163,123,083	86,611,302	23,301,223	38,065,497
Average Weekday Unlinked Trips	562,538	308,246	81,867	130,888
Annual Vehicle Revenue Hours	3,323,542	743,778	461,971	327,080
Fixed Guideway Directional Route Miles	3.6	76.1	442.8	69.3
Total Fleet	1,439	358	343	147
Average Fleet Age in Years	10.8	24.9	20.6	15.9
Vehicles Operated in Maximum Service	1,110	287	283	113
Peak to Base Ratio	1.7	1.6	4.2	2.2
Percent Spares	30%	25%	21%	30%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$8.62	\$8.55	\$11.24	\$14.50
Operating Expense/Vehicle Revenue Hour	\$88.53	\$168.76	\$309.20	\$130.48

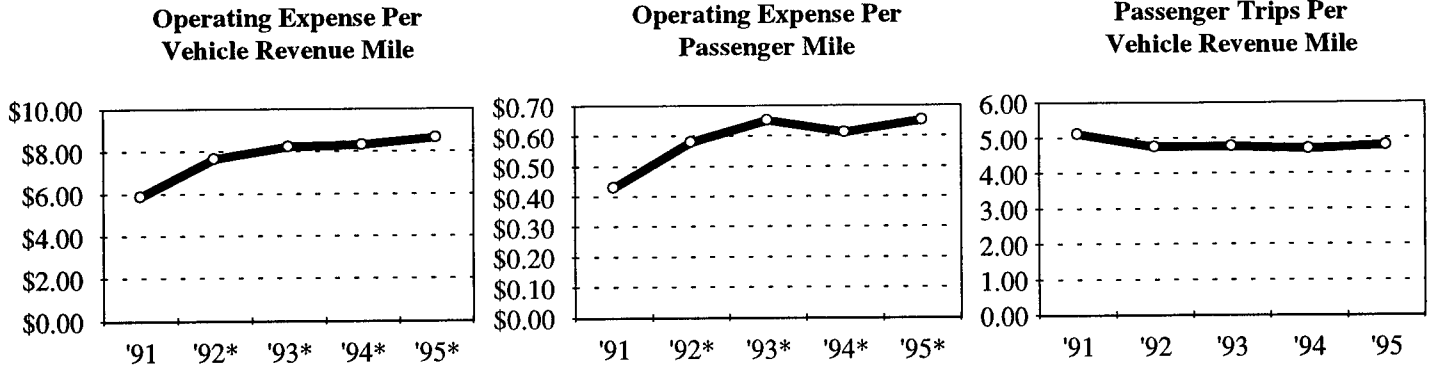
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.65	\$0.33	\$0.43	\$0.50
Operating Expense/Unlinked Passenger Trip	\$1.80	\$1.45	\$6.13	\$1.12

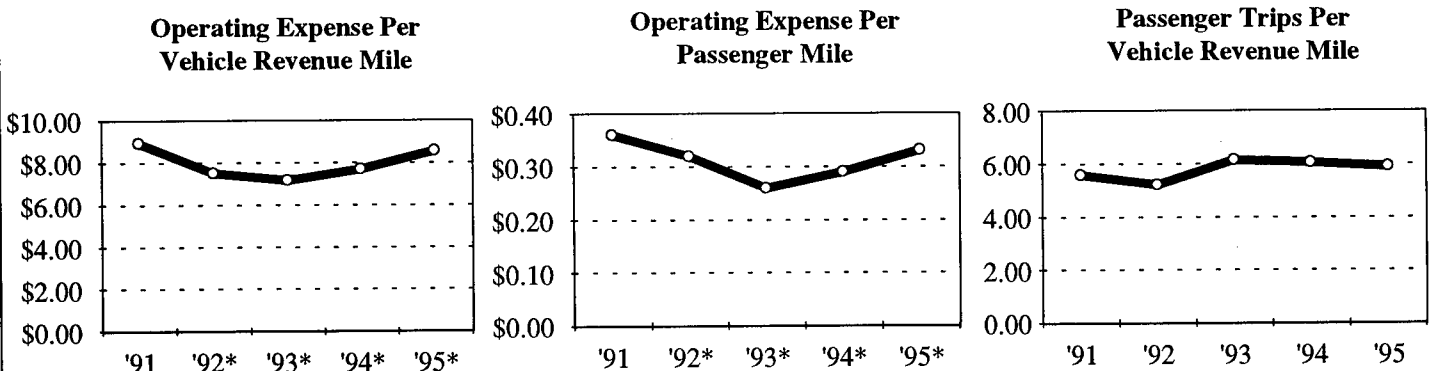
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.78	5.90	1.83	12.93
Unlinked Passenger Trips/Vehicle Revenue Hour	49.08	116.45	50.44	116.38

Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Pittsburgh-Port Authority of Allegheny County* (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

Chief Executive Officer: William W. Mill
Executive Director

ID Number: 30

Purchased Transportation Providers > 100 Vehicles: Access Transportation Systems, Inc. (3067).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20

Service Area Statistics

Square Miles	775
Population	1,523,198

Service Consumption

Annual Passenger Miles	307,464,762
Annual Unlinked Trips	75,565,233
Average Weekday Unlinked Trips	255,999
Average Saturday Unlinked Trips	134,233
Average Sunday Unlinked Trips	62,127

Service Supplied

Annual Vehicle Revenue Miles	38,332,348
Annual Vehicle Revenue Hours	2,832,918
Total Fleet	1,384
Vehicles Operated in Maximum Service	1,198
Base Period Requirement	359

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	726	0
Demand Response	0	424
Light Rail	44	0
Inclined Plane	2	2
Total	772	426

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$60,775,71
Local Funds	21,255,50
State Funds	110,389,88
Federal Assistance	7,710,71
Other Funds	3,038,21
Total Operating Funds Expended	\$198,206,41

Summary of Operating Expenses

Salaries/Wages/Benefits	\$141,395,86
Materials & Supplies	23,120,67
Purchased Transportation	23,476,41
Other Expenses	7,939,45
Total Operating Expenses	\$195,932,41

Reconciling Cash Expenditures	\$2,274,02
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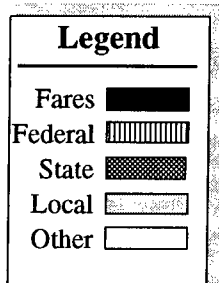
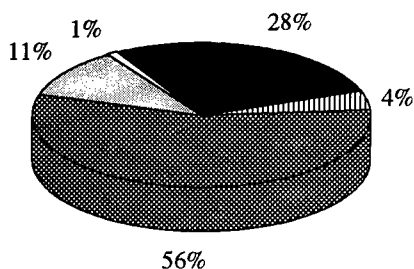
Sources of Capital Funds Expended

Local Funds	\$2,136,44
State Funds	16,305,38
Federal Assistance	57,143,24
Total Capital Funds Expended	\$75,585,07

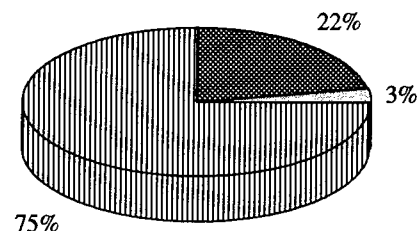
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,449,876	\$52,517,659	\$63,967,53
Demand Response	2,809,653	0	2,809,65
Light Rail	93,870	5,442,191	5,536,06
Inclined Plane	1,368,914	1,902,909	3,271,82
Total	\$15,722,313	\$59,862,759	\$75,585,07

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pittsburgh-Port Authority of Allegheny County (PAT)

Characteristics

	Bus	Light Rail	Demand Response	Inclined Plane
Operating Expense	\$146,481,185	\$25,634,408	\$22,966,107	\$821,695
Capital Funding	\$63,967,535	\$5,536,061	\$0	\$3,271,823
Annual Passenger Miles	255,051,951	41,001,165	11,249,500	162,146
Annual Vehicle Revenue Miles	23,991,600	1,624,540	12,675,510	40,698
Annual Unlinked Trips	64,357,300	7,996,139	2,016,050	1,195,744
Average Weekday Unlinked Trips	217,745	27,248	6,938	4,068
Annual Vehicle Revenue Hours	1,855,916	105,399	862,266	9,337
Fixed Guideway Directional Route Miles	41.3	38.1	N/A	0.5
Total Fleet	824	71	485	4
Average Fleet Age in Years	6.4	18.3	4.1	121.5
Vehicles Operated in Maximum Service	726	44	424	4
Peak to Base Ratio	2.1	2.8	N/A	1.0
Percent Spares	13%	61%	14%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.11	\$15.78	\$1.81	\$20.19
Operating Expense/Vehicle Revenue Hour	\$78.93	\$243.21	\$26.63	\$88.00

Cost Effectiveness

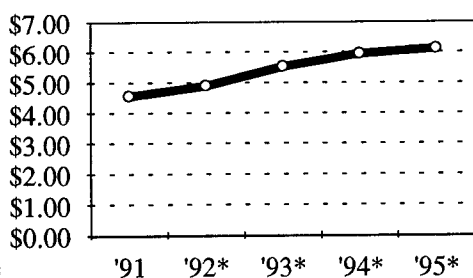
Operating Expense/Passenger Mile	\$0.57	\$0.63	\$2.04	\$5.07
Operating Expense/Unlinked Passenger Trip	\$2.28	\$3.21	\$11.39	\$0.69

Service Effectiveness

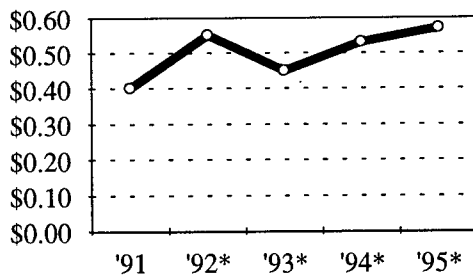
Unlinked Passenger Trips/Vehicle Revenue Mile	2.68	4.92	0.16	29.38
Unlinked Passenger Trips/Vehicle Revenue Hour	34.68	75.87	2.34	128.07

Bus

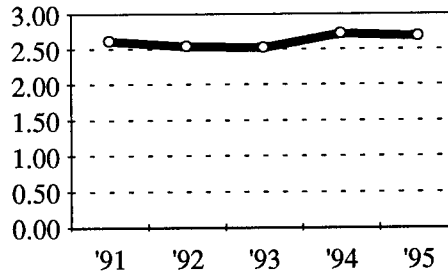
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

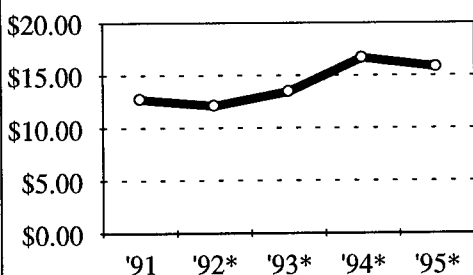


Passenger Trips Per Vehicle Revenue Mile

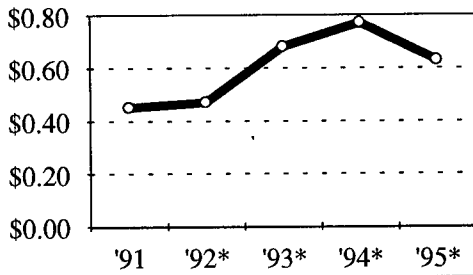


Light Rail

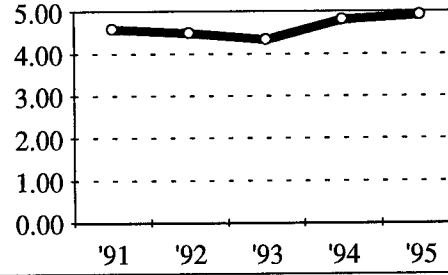
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S. E. 17th Avenue
Portland, OR 97202
(503)238-4831

Chief Executive Officer: Tom W.
General Manager

ID Number: C

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Portland--Vancouver, OR--WA	
Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZA's	29

Service Area Statistics

Square Miles	592
Population	988,284

Service Consumption

Annual Passenger Miles	246,667,078
Annual Unlinked Trips	64,537,662
Average Weekday Unlinked Trips	213,482
Average Saturday Unlinked Trips	114,579
Average Sunday Unlinked Trips	72,328

Service Supplied

Annual Vehicle Revenue Miles	25,398,106
Annual Vehicle Revenue Hours	1,953,803
Total Fleet	754
Vehicles Operated in Maximum Service	650
Base Period Requirement	307

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	513	9
Demand Response	3	102
Light Rail	23	0
Total	539	111

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$31,840,
Local Funds	103,461,
State Funds	1,890,
Federal Assistance	4,333,
Other Funds	3,657,
Total Operating Funds Expended	\$145,184,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$98,319,
Materials & Supplies	12,805,
Purchased Transportation	11,548,
Other Expenses	16,964,
Total Operating Expenses	\$139,637,

Reconciling Cash Expenditures	\$2,270,
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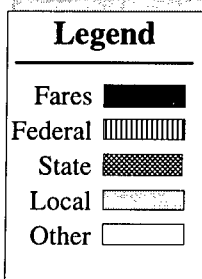
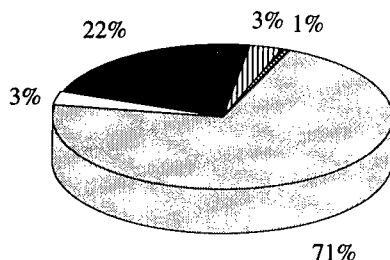
Sources of Capital Funds Expended

Local Funds	\$41,945,
State Funds	23,348,
Federal Assistance	177,315,
Total Capital Funds Expended	\$242,609,

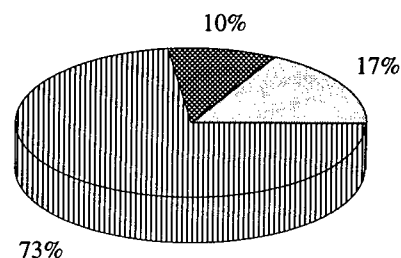
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,206,236	\$10,267,091	\$18,473,327
Demand Response	2,078,579	107,922	2,186,501
Light Rail	8,908,821	213,040,614	221,949,435
Total	\$19,193,636	\$223,415,627	\$242,609,262

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$111,874,472	\$16,397,499	\$11,365,334
Capital Funding	\$18,473,327	\$221,949,435	\$2,186,501
Annual Passenger Miles	202,295,950	39,689,969	4,681,159
Annual Vehicle Revenue Miles	20,908,715	1,537,944	2,951,447
Annual Unlinked Trips	56,216,974	7,779,507	541,181
Average Weekday Unlinked Trips	187,156	24,241	2,085
Annual Vehicle Revenue Hours	1,625,549	103,655	224,599
Fixed Guideway Directional Route Miles	1.8	30.2	N/A
Total Fleet	596	26	132
Average Fleet Age in Years	7.7	10.1	3.2
Vehicles Operated in Maximum Service	522	23	105
Peak to Base Ratio	1.8	1.4	N/A
Percent Spares	14%	13%	26%

Performance Measures

Service Efficiency

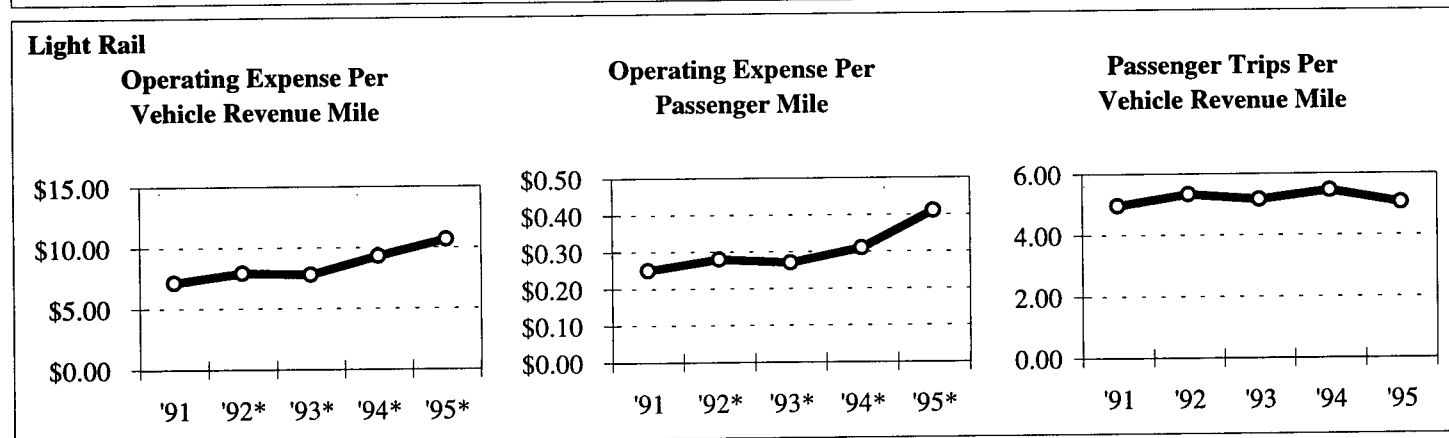
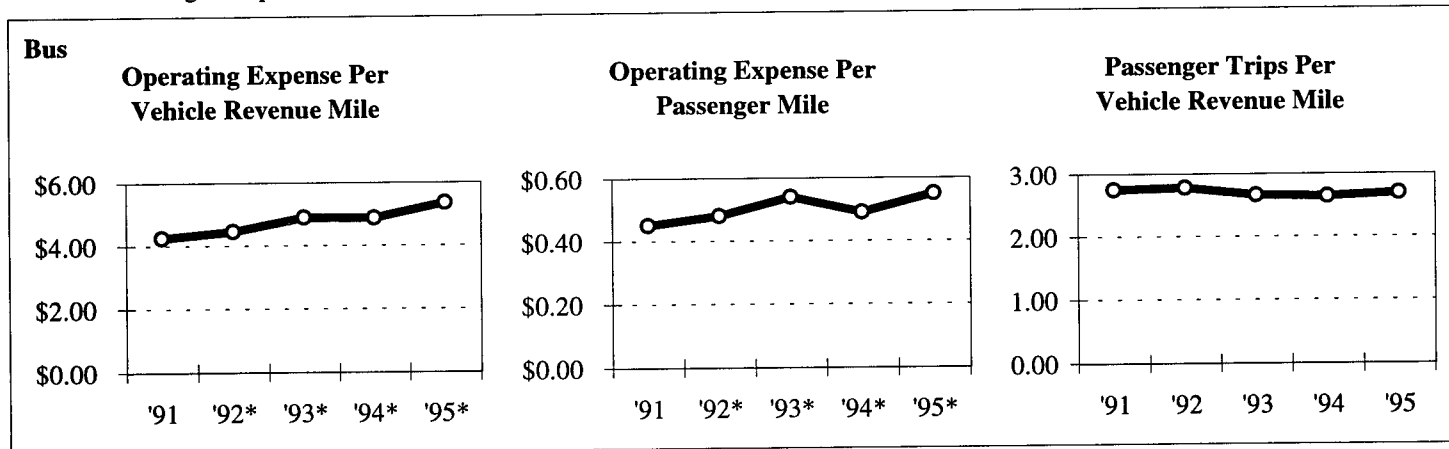
Operating Expense/Vehicle Revenue Mile	\$5.35	\$10.66	\$3.85
Operating Expense/Vehicle Revenue Hour	\$68.82	\$158.19	\$50.60

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55	\$0.41	\$2.43
Operating Expense/Unlinked Passenger Trip	\$1.99	\$2.11	\$21.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.69	5.06	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	34.58	75.05	2.41



* Joint expenses eliminated and allocated to individual modes.

Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Ba
General Man

ID Number: 9

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	241
Population	1,086,254

Service Consumption

Annual Passenger Miles	194,479,619
Annual Unlinked Trips	61,943,391
Average Weekday Unlinked Trips	203,715
Average Saturday Unlinked Trips	100,815
Average Sunday Unlinked Trips	85,997

Service Supplied

Annual Vehicle Revenue Miles	23,049,011
Annual Vehicle Revenue Hours	1,836,099
Total Fleet	708
Vehicles Operated in Maximum Service	585
Base Period Requirement	306

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	580	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$33,448,
Local Funds	99,322,
State Funds	3,587,
Federal Assistance	5,586,
Other Funds	3,413,
Total Operating Funds Expended	\$145,359,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$115,521,
Materials & Supplies	13,643,
Purchased Transportation	451,
Other Expenses	16,194,
Total Operating Expenses	\$145,811,

Reconciling Cash Expenditures	\$2,861,
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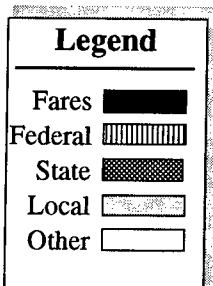
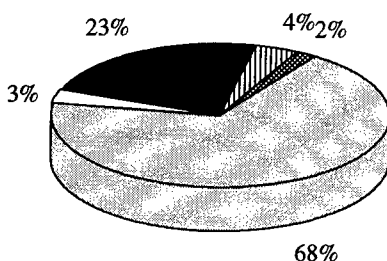
Sources of Capital Funds Expended

Local Funds	\$577,
State Funds	
Federal Assistance	679,
Total Capital Funds Expended	\$1,257,

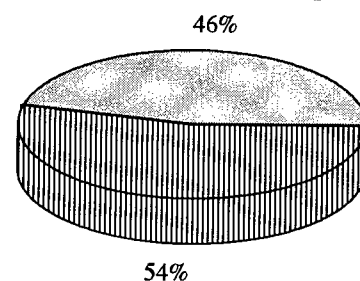
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Tot
Bus	\$258,002	\$999,792	\$1,257,

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Alameda-Contra Costa Transit District (AC Transit)

Characteristics

	Bus
Operating Expense	\$145,811,009
Capital Funding	\$1,257,794
Annual Passenger Miles	194,479,619
Annual Vehicle Revenue Miles	23,049,011
Annual Unlinked Trips	61,943,391
Average Weekday Unlinked Trips	203,715
Annual Vehicle Revenue Hours	1,836,099
Fixed Guideway Directional Route Miles	5.2
Total Fleet	708
Average Fleet Age in Years	8.7
Vehicles Operated in Maximum Service	585
Peak to Base Ratio	1.9
Percent Spares	21%

Performance Measures

Service Efficiency

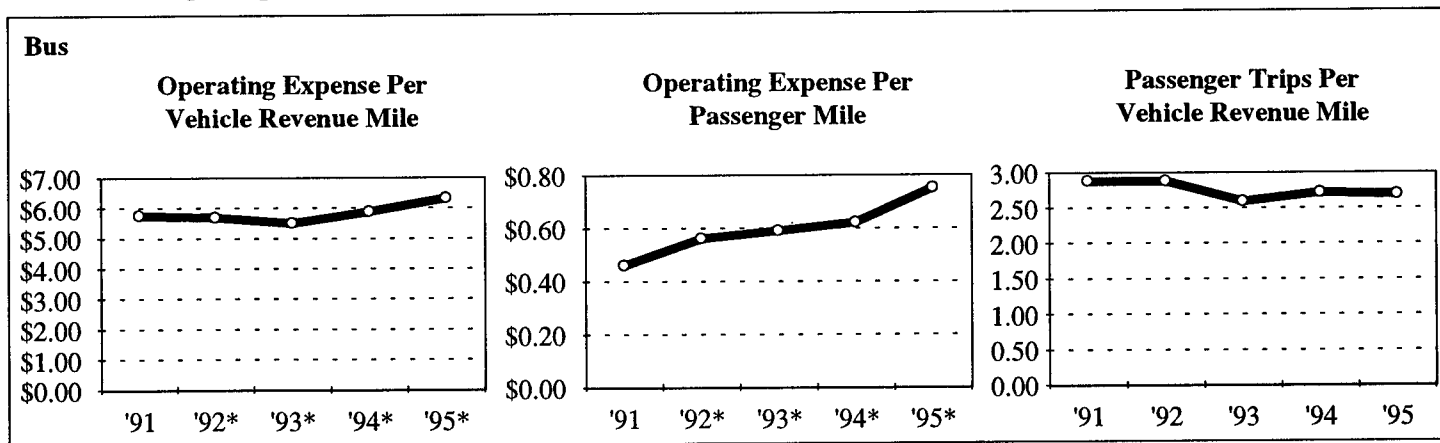
Operating Expense/Vehicle Revenue Mile	\$6.33
Operating Expense/Vehicle Revenue Hour	\$79.41

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.75
Operating Expense/Unlinked Passenger Trip	\$2.35

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.69
Unlinked Passenger Trips/Vehicle Revenue Hour	33.74



San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6060

Chief Executive Officer: Tomas E. Mar
General Manager: [Name Redacted]

ID Number: 9

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	234
Population	1,281,332

Service Consumption

Annual Passenger Miles	931,949,218
Annual Unlinked Trips	78,673,609
Average Weekday Unlinked Trips	269,704
Average Saturday Unlinked Trips	111,390
Average Sunday Unlinked Trips	71,131

Service Supplied

Annual Vehicle Revenue Miles	46,520,299
Annual Vehicle Revenue Hours	1,368,552
Total Fleet	658
Vehicles Operated in Maximum Service	444
Base Period Requirement	177

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	38
Heavy Rail	406	0
Total	406	38

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$103,876,000
Local Funds	105,115,000
State Funds	1,061,000
Federal Assistance	
Other Funds	8,279,000
Total Operating Funds Expended	\$218,333,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$180,576,000
Materials & Supplies	13,814,000
Purchased Transportation	7,291,000
Other Expenses	16,651,000
Total Operating Expenses	\$218,333,000

Reconciling Cash Expenditures	\$27,766,000
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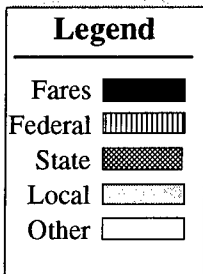
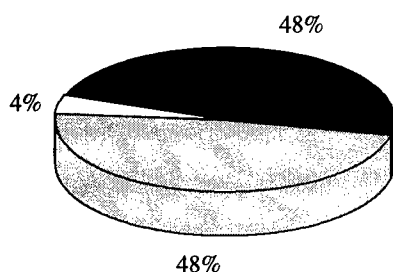
Sources of Capital Funds Expended

Local Funds	\$192,829,000
State Funds	101,704,000
Federal Assistance	59,039,000
Total Capital Funds Expended	\$353,573,000

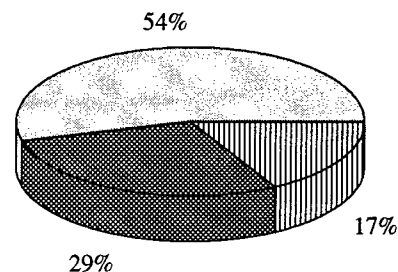
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	
Heavy Rail	86,431,466	267,141,901	353,573,367
Total	\$86,431,466	\$267,141,901	\$353,573,367

Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco-Bay Area Rapid Transit District (BART)

Characteristics

	Bus	Heavy Rail
Operating Expense	\$7,291,279	\$211,042,596
Capital Funding	\$0	\$353,573,367
Annual Passenger Miles	24,428,768	907,520,450
Annual Vehicle Revenue Miles	2,670,693	43,849,606
Annual Unlinked Trips	2,342,094	76,331,515
Average Weekday Unlinked Trips	7,925	261,779
Annual Vehicle Revenue Hours	129,696	1,238,856
Fixed Guideway Directional Route Miles	0.0	142.0
Total Fleet	47	611
Average Fleet Age in Years	7.3	17.0
Vehicles Operated in Maximum Service	38	406
Peak to Base Ratio	2.2	2.5
Percent Spares	24%	50%

Performance Measures

Service Efficiency

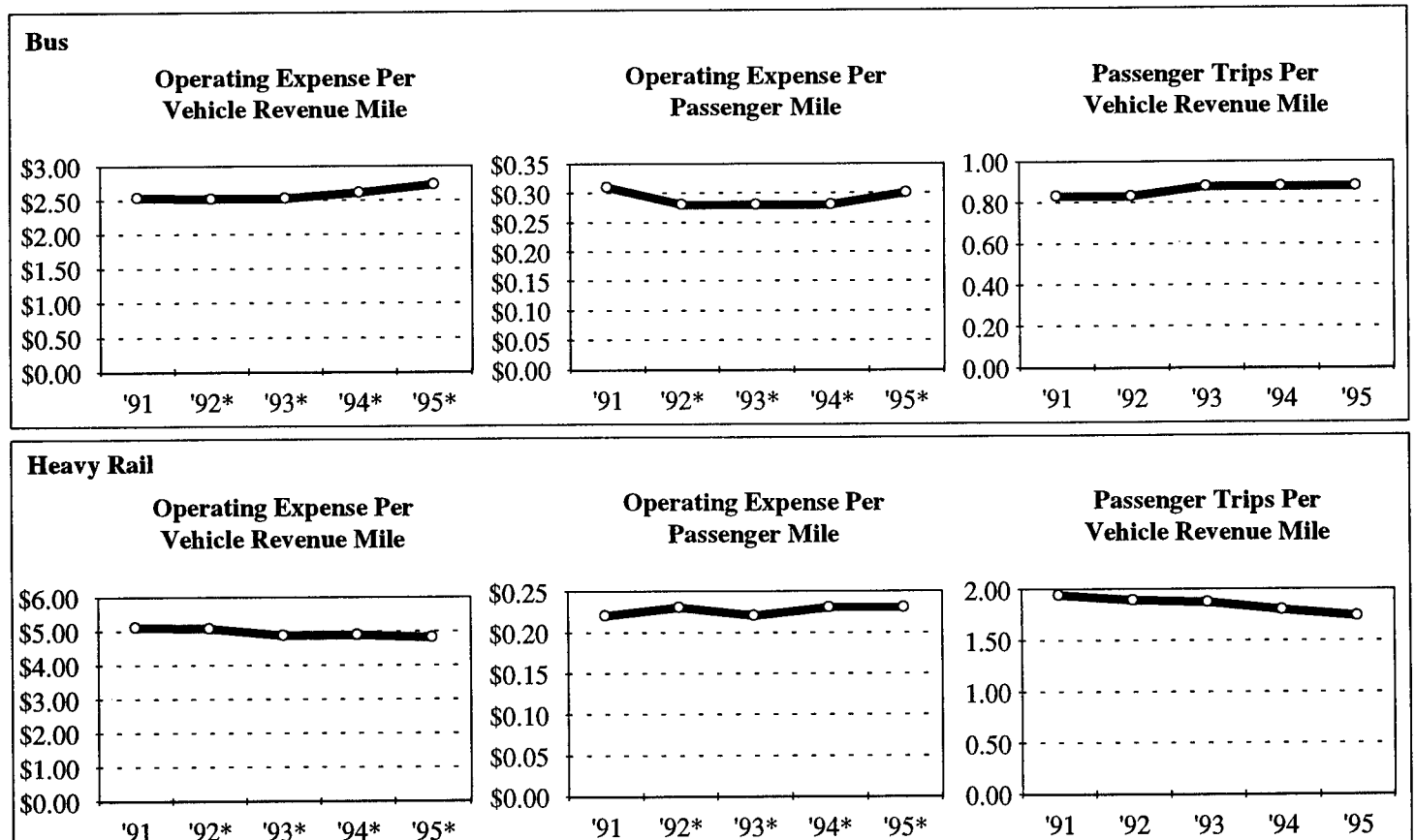
Operating Expense/Vehicle Revenue Mile	\$2.73	\$4.81
Operating Expense/Vehicle Revenue Hour	\$56.22	\$170.35

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.30	\$0.23
Operating Expense/Unlinked Passenger Trip	\$3.11	\$2.76

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	1.74
Unlinked Passenger Trips/Vehicle Revenue Hour	18.06	61.61



* Joint expenses eliminated and allocated to individual modes.

San Francisco Municipal Railway (Muni)

949 Presidio Avenue
San Francisco, CA 94120
(415)923-6212

Chief Executive Officer: Emilio C
Director of Public Transporta

ID Number: 9

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	49
Population	723,959

Service Consumption

Annual Passenger Miles	423,857,559
Annual Unlinked Trips	216,408,165
Average Weekday Unlinked Trips	687,007
Average Saturday Unlinked Trips	414,141
Average Sunday Unlinked Trips	342,721

Service Supplied

Annual Vehicle Revenue Miles	24,197,407
Annual Vehicle Revenue Hours	2,848,014
Total Fleet	1,179
Vehicles Operated in Maximum Service	833
Base Period Requirement	503

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	373	0
Trolleybus	263	0
Light Rail	99	0
Demand Response	0	72
Cable Car	26	0
Total	761	72

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$93,416,
Local Funds	151,443,
State Funds	26,027,
Federal Assistance	5,769,
Other Funds	2,474,
Total Operating Funds Expended	\$279,131,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$209,892,
Materials & Supplies	19,451,
Purchased Transportation	9,413,
Other Expenses	39,613,
Total Operating Expenses	\$278,370,

Reconciling Cash Expenditures	\$5,272,
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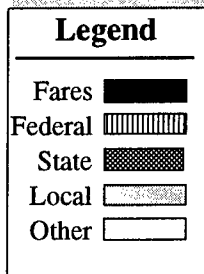
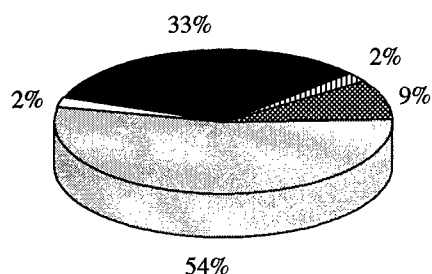
Sources of Capital Funds Expended

Local Funds	\$18,862,
State Funds	24,964,
Federal Assistance	66,857,
Total Capital Funds Expended	\$110,683,

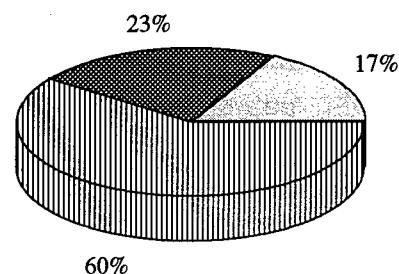
Uses of Capital Funds

	Rolling Stock	Facilities and Other	T
Bus	\$458,963	\$3,076,513	\$3,535,
Trolleybus	1,016,633	7,530,875	8,547,
Light Rail	9,546,411	88,715,364	98,261,
Demand Response	0	0	
Cable Car	220,521	117,720	338,
Total	\$11,242,528	\$99,440,472	\$110,683,

Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco Municipal Railway (Muni)

Characteristics

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$123,671,227	\$77,639,616	\$50,752,606	\$16,892,872
Capital Funding	\$3,535,476	\$8,547,508	\$98,261,775	\$338,241
Annual Passenger Miles	195,138,996	115,266,404	100,812,711	10,029,431
Annual Vehicle Revenue Miles	12,146,993	7,238,416	3,498,098	521,372
Annual Unlinked Trips	90,578,861	79,340,175	37,242,505	8,836,652
Average Weekday Unlinked Trips	289,351	247,689	123,737	24,718
Annual Vehicle Revenue Hours	1,313,881	976,021	331,954	129,444
Fixed Guideway Directional Route Miles	8.5	131.5	49.7	8.8
Total Fleet	575	366	127	39
Average Fleet Age in Years	8.8	16.5	23.7	85.7
Vehicles Operated in Maximum Service	373	263	99	26
Peak to Base Ratio	1.6	1.5	1.6	N/A
Percent Spares	54%	39%	28%	50%

Performance Measures

Service Efficiency

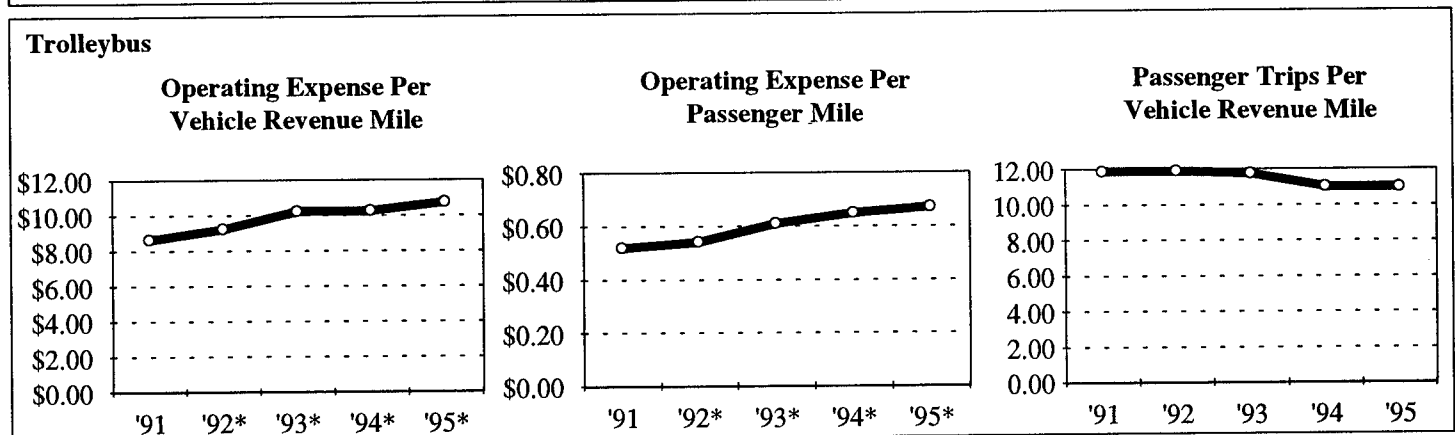
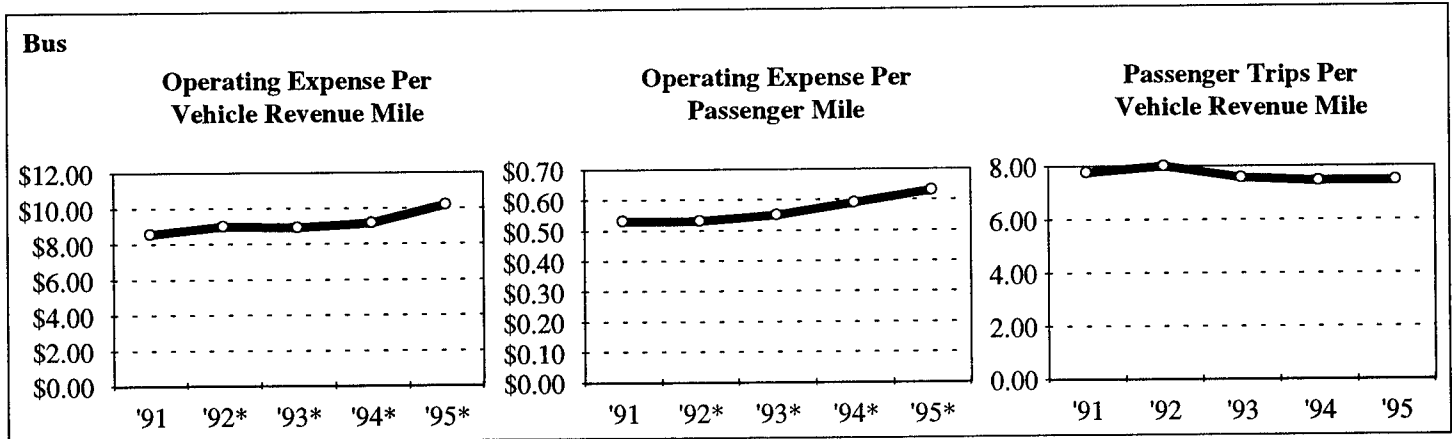
Operating Expense/Vehicle Revenue Mile	\$10.18	\$10.73	\$14.51	\$32.40
Operating Expense/Vehicle Revenue Hour	\$94.13	\$79.55	\$152.89	\$130.50

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.63	\$0.67	\$0.50	\$1.68
Operating Expense/Unlinked Passenger Trip	\$1.37	\$0.98	\$1.36	\$1.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.46	10.96	10.65	16.95
Unlinked Passenger Trips/Vehicle Revenue Hour	68.94	81.29	112.19	68.27



* Joint expenses eliminated and allocated to individual modes.

Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
San Jose, CA 95134-1906
(408)321-5555

Chief Executive Officer: Peter M. Cipo
General Manager

ID Number: 90

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Jose, CA	
Square Miles	338
Population	1,435,019
Population Ranking Out of 405 UZA's	23

Service Area Statistics

Square Miles	300
Population	1,136,614

Service Consumption

Annual Passenger Miles	184,761,300
Annual Unlinked Trips	45,370,690
Average Weekday Unlinked Trips	150,348
Average Saturday Unlinked Trips	75,365
Average Sunday Unlinked Trips	53,742

Service Supplied

Annual Vehicle Revenue Miles	20,590,020
Annual Vehicle Revenue Hours	1,492,614
Total Fleet	728
Vehicles Operated in Maximum Service	555
Base Period Requirement	247

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	378	15
Demand Response	0	130
Light Rail	32	0
Total	410	145

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$20,234,000
Local Funds	72,690,000
State Funds	50,007,400
Federal Assistance	145,000
Other Funds	6,129,000
Total Operating Funds Expended	\$149,207,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$107,550,400
Materials & Supplies	14,573,000
Purchased Transportation	5,201,300
Other Expenses	21,882,100
Total Operating Expenses	\$149,207,000

Reconciling Cash Expenditures	\$21,005,100
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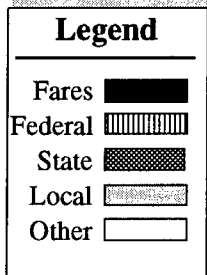
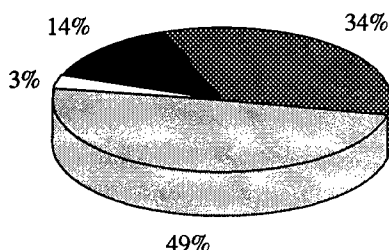
Sources of Capital Funds Expended

Local Funds	\$18,845,700
State Funds	4,013,000
Federal Assistance	26,728,200
Total Capital Funds Expended	\$49,587,000

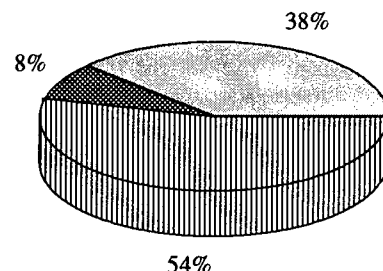
Uses of Capital Funds

	Rolling Stock	Facilities and Other	To
Bus	\$522,424	\$16,673,795	\$17,196,219
Demand Response	0	0	0
Light Rail	0	32,390,781	32,390,781
Total	\$522,424	\$49,064,576	\$49,587,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Clara County Transit District (SCCTD)

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$122,226,127	\$22,401,276	\$4,579,612
Capital Funding	\$17,196,219	\$32,390,781	\$0
Annual Passenger Miles	156,552,771	26,413,114	1,795,415
Annual Vehicle Revenue Miles	17,417,146	1,661,529	1,511,345
Annual Unlinked Trips	39,387,474	5,659,319	323,897
Average Weekday Unlinked Trips	131,107	18,095	1,146
Annual Vehicle Revenue Hours	1,260,556	107,771	124,287
Fixed Guideway Directional Route Miles	134.0	39.0	N/A
Total Fleet	475	55	198
Average Fleet Age in Years	7.2	14.7	2.0
Vehicles Operated in Maximum Service	393	32	130
Peak to Base Ratio	1.6	3.2	N/A
Percent Spares	21%	72%	52%

Performance Measures

Service Efficiency

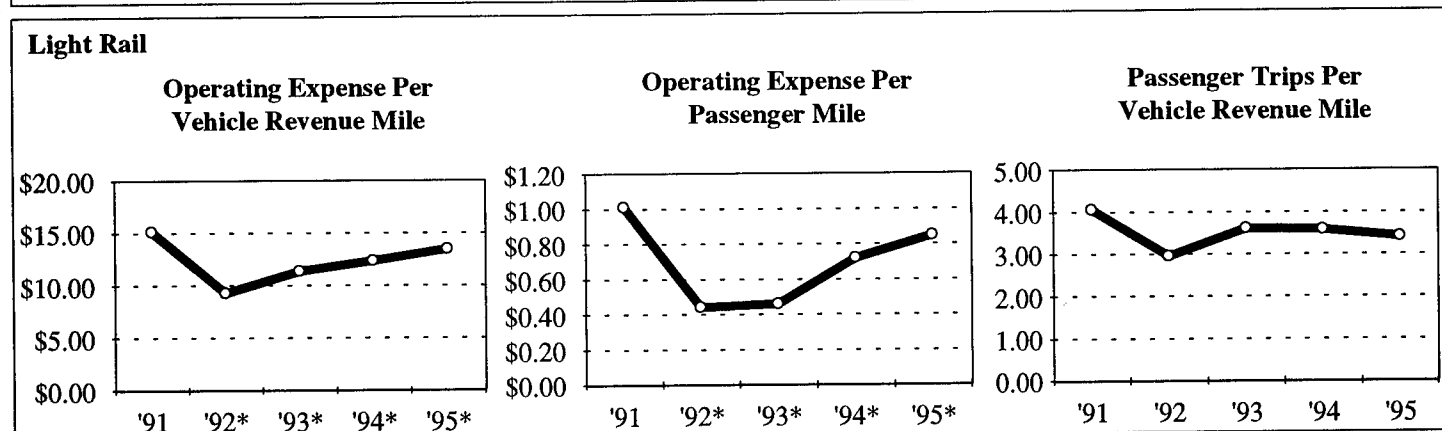
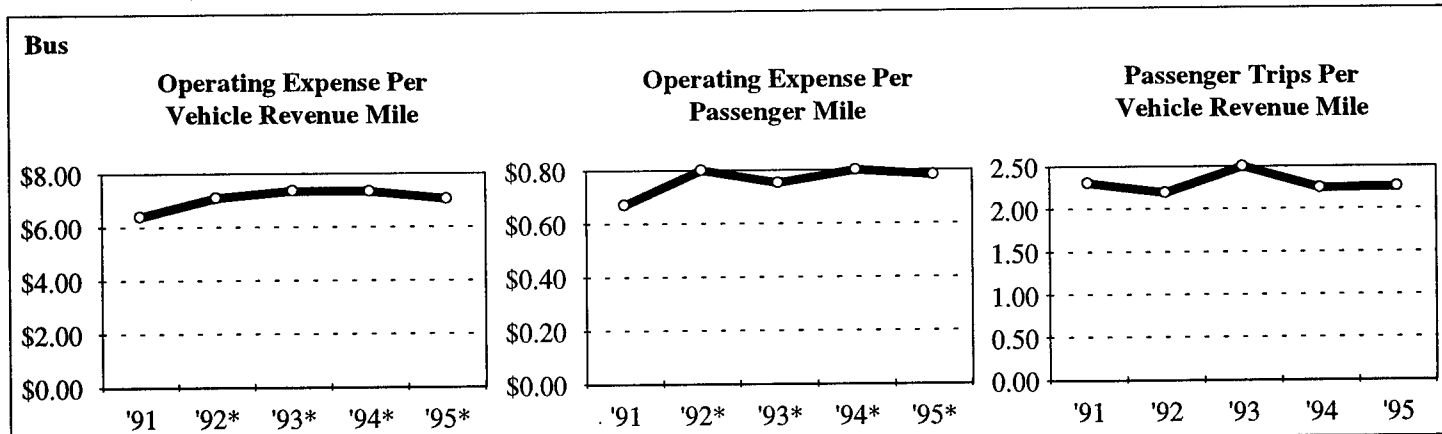
Operating Expense/Vehicle Revenue Mile	\$7.02	\$13.48	\$3.03
Operating Expense/Vehicle Revenue Hour	\$96.96	\$207.86	\$36.85

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.78	\$0.85	\$2.55
Operating Expense/Unlinked Passenger Trip	\$3.10	\$3.96	\$14.14

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.26	3.41	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	31.25	52.51	2.61



* Joint expenses eliminated and allocated to individual modes.

King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-53)
Seattle, WA 98104-1598
(206)684-1619

Chief Executive Officer: Rick C. Walz
General Manager, Metro Transit Division

ID Number: 00

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	2,128
Population	1,613,600

Service Consumption

Annual Passenger Miles	478,014,462
Annual Unlinked Trips	83,503,354
Average Weekday Unlinked Trips	281,263
Average Saturday Unlinked Trips	134,330
Average Sunday Unlinked Trips	90,062

Service Supplied

Annual Vehicle Revenue Miles	43,458,456
Annual Vehicle Revenue Hours	3,010,853
Total Fleet	2,401
Vehicles Operated in Maximum Service	1,709
Base Period Requirement	412

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	811	36
Vanpool	513	0
Demand Response	0	219
Trolleybus	127	0
Light Rail	3	0
Total	1,454	255

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$55,255,500
Local Funds	164,682,500
State Funds	405,800
Federal Assistance	5,779,600
Other Funds	10,982,300
Total Operating Funds Expended	\$237,105,900

Summary of Operating Expenses

Salaries/Wages/Benefits	\$163,470,200
Materials & Supplies	35,269,000
Purchased Transportation	15,265,800
Other Expenses	23,100,800
Total Operating Expenses	\$237,105,900

Reconciling Cash Expenditures	\$21,115,400
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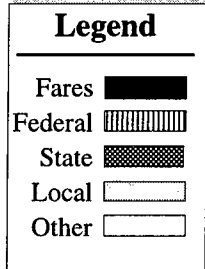
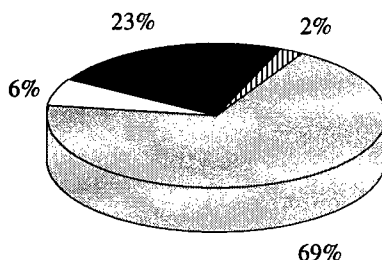
Sources of Capital Funds Expended

Local Funds	\$44,252,700
State Funds	
Federal Assistance	8,401,000
Total Capital Funds Expended	\$52,653,800

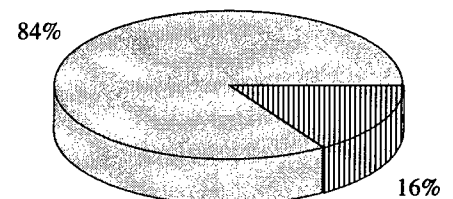
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,199,941	\$35,101,610	\$40,301,551
Vanpool	146,455	5,920,244	6,066,699
Demand Response	0	0	0
Trolleybus	4,765	2,191,112	2,195,877
Light Rail	0	4,089,695	4,089,695
Total	\$5,351,161	\$47,302,661	\$52,653,822

Sources of Operating Funds Expended



Sources of Capital Funds Expended



King County Department of Metropolitan Services (Metro)

Characteristics

	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$182,051,313	\$36,039,336	\$11,033,321	\$7,120,791
Capital Funding	\$40,301,551	\$2,195,877	\$0	\$6,066,699
Annual Passenger Miles	380,182,117	41,360,561	4,694,692	51,469,736
Annual Vehicle Revenue Miles	29,085,435	3,185,885	3,636,554	7,528,300
Annual Unlinked Trips	57,466,671	23,280,724	619,075	1,839,976
Average Weekday Unlinked Trips	194,095	76,055	2,206	7,076
Annual Vehicle Revenue Hours	2,105,512	442,273	235,404	221,520
Fixed Guideway Directional Route Miles	131.6	112.6	N/A	N/A
Total Fleet	1,043	165	449	739
Average Fleet Age in Years	11.3	13.1	2.5	2.9
Vehicles Operated in Maximum Service	847	127	219	513
Peak to Base Ratio	2.6	1.5	N/A	N/A
Percent Spares	23%	30%	105%	44%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.26	\$11.31	\$3.03	\$0.95
Operating Expense/Vehicle Revenue Hour	\$86.46	\$81.49	\$46.87	\$32.15

Cost Effectiveness

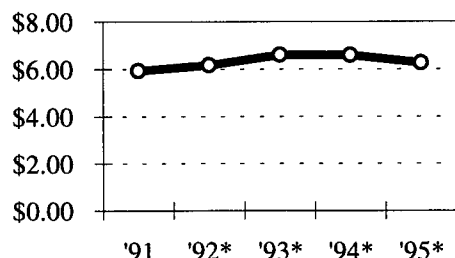
Operating Expense/Passenger Mile	\$0.48	\$0.87	\$2.35	\$0.14
Operating Expense/Unlinked Passenger Trip	\$3.17	\$1.55	\$17.82	\$3.87

Service Effectiveness

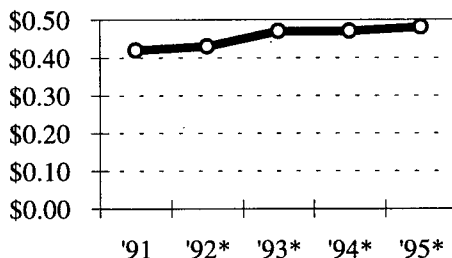
Unlinked Passenger Trips/Vehicle Revenue Mile	1.98	7.31	0.17	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	27.29	52.64	2.63	8.31

Bus

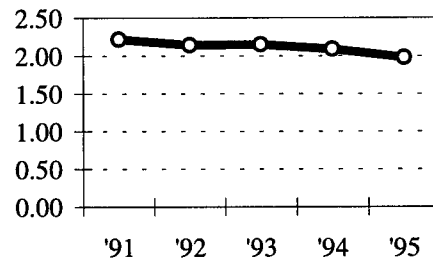
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

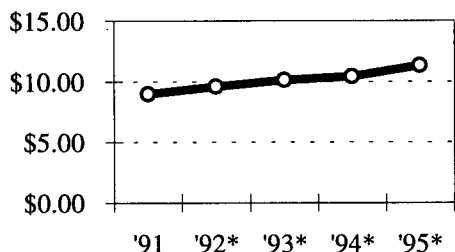


Passenger Trips Per Vehicle Revenue Mile

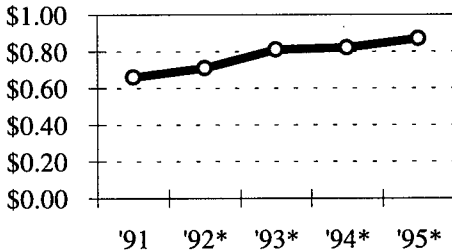


Trolleybus

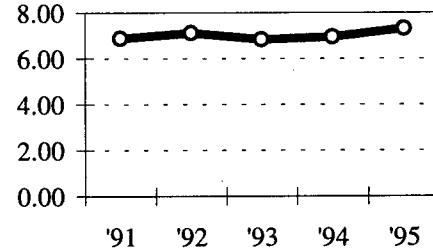
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Washington State Department of Transportation (WSDOT)

801 Alaskan Way
Seattle, WA 98104
(206)464-7816

Chief Executive Officer: Paul G.
Director/

ID Number: (

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served:	60

Service Area Statistics

Square Miles	101
Population	3,004,400

Service Consumption

Annual Passenger Miles	110,360,020
Annual Unlinked Trips	13,354,393
Average Weekday Unlinked Trips	35,966
Average Saturday Unlinked Trips	36,207
Average Sunday Unlinked Trips	40,778

Service Supplied

Annual Vehicle Revenue Miles	993,044
Annual Vehicle Revenue Hours	119,548
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	24	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$17,074
Local Funds	
State Funds	31,491
Federal Assistance	
Other Funds	64,972
Total Operating Funds Expended	\$113,537

Summary of Operating Expenses

Salaries/Wages/Benefits	\$75,665
Materials & Supplies	28,768
Purchased Transportation	
Other Expenses	9,104
Total Operating Expenses	\$113,537

Reconciling Cash Expenditures

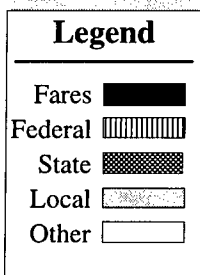
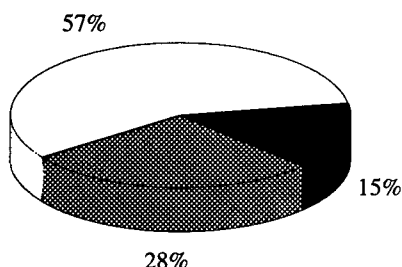
Sources of Capital Funds Expended

Local Funds	
State Funds	62,484
Federal Assistance	7,065
Total Capital Funds Expended	\$69,549

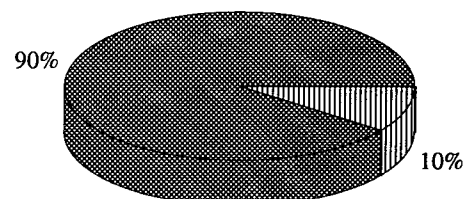
Uses of Capital Funds

	Rolling Stock	Facilities and Other	T
Ferryboat	\$37,244,826	\$32,304,907	\$69,549

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington State Department of Transportation (WSDOT)

Characteristics

Operating Expense	Ferryboat \$113,537,714
Capital Funding	\$69,549,733
Annual Passenger Miles	110,360,020
Annual Vehicle Revenue Miles	993,044
Annual Unlinked Trips	13,354,393
Average Weekday Unlinked Trips	35,966
Annual Vehicle Revenue Hours	119,548
Fixed Guideway Directional Route Miles	245.8
Total Fleet	24
Average Fleet Age in Years	30.2
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.2
Percent Spares	0%

Performance Measures

Service Efficiency

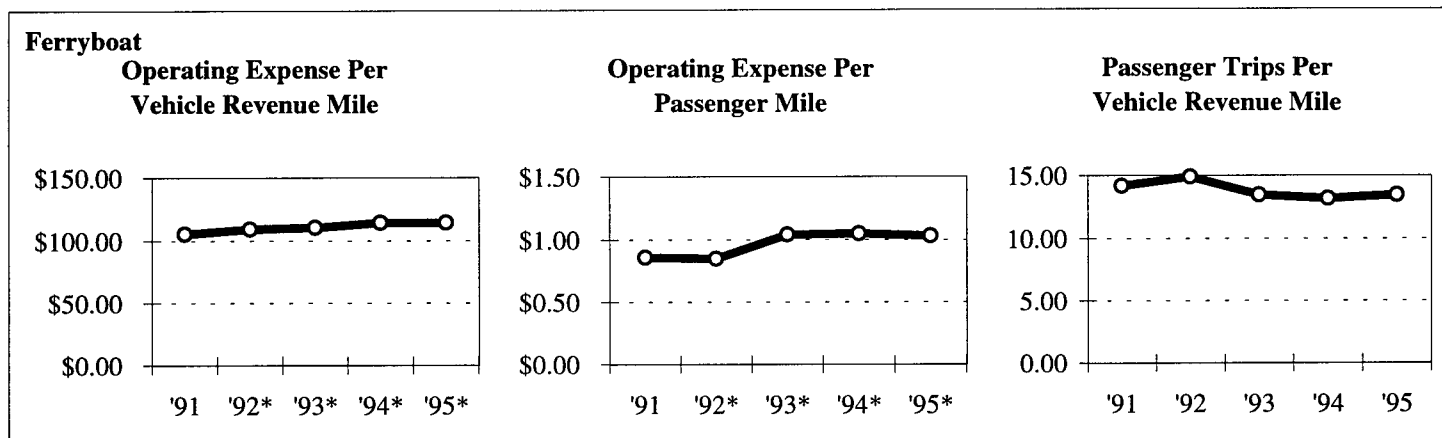
Operating Expense/Vehicle Revenue Mile	\$114.33
Operating Expense/Vehicle Revenue Hour	\$949.72

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.03
Operating Expense/Unlinked Passenger Trip	\$8.50

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	13.45
Unlinked Passenger Trips/Vehicle Revenue Hour	111.71



Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1000

Chief Executive Officer: Richard A. Williams
General Manager: [Name]

ID Number: 3

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	1,486
Population	3,005,757

Service Consumption

Annual Passenger Miles	1,502,220,995
Annual Unlinked Trips	345,012,331
Average Weekday Unlinked Trips	1,196,935
Average Saturday Unlinked Trips	491,145
Average Sunday Unlinked Trips	290,976

Service Supplied

Annual Vehicle Revenue Miles	78,017,333
Annual Vehicle Revenue Hours	4,896,931
Total Fleet	2,236
Vehicles Operated in Maximum Service	1,901
Base Period Requirement	623

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,283	0
Heavy Rail	588	0
Demand Response	0	30
Total	1,871	30

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$304,926,
Local Funds	212,170,
State Funds	111,221,
Federal Assistance	14,941,
Other Funds	22,720,
Total Operating Funds Expended	\$665,980,

Summary of Operating Expenses

Salaries/Wages/Benefits	\$490,987,
Materials & Supplies	72,489,
Purchased Transportation	3,557,
Other Expenses	78,961,
Total Operating Expenses	\$645,995,

Reconciling Cash Expenditures	\$20,000,
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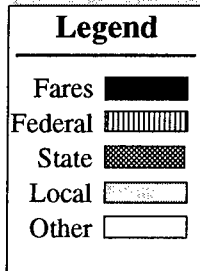
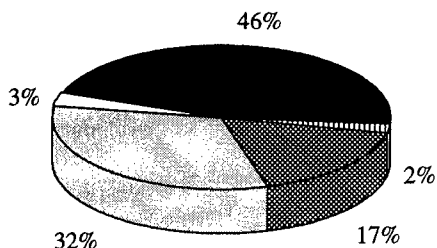
Sources of Capital Funds Expended

Local Funds	\$154,196,
State Funds	85,188,
Federal Assistance	348,200,
Total Capital Funds Expended	\$587,585,

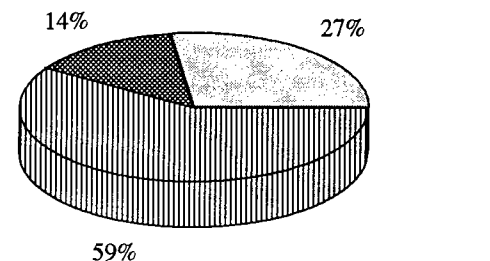
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$22,991,158	\$35,195,752	\$58,186,
Heavy Rail	38,061,526	491,337,126	529,398,
Demand Response	0	0	0
Total	\$61,052,684	\$526,532,878	\$587,585,

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington Metropolitan Area Transit Authority (WMATA)

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$301,012,398	\$341,426,185	\$3,557,192
Capital Funding	\$58,186,910	\$529,398,652	\$0
Annual Passenger Miles	444,776,328	1,056,911,048	533,619
Annual Vehicle Revenue Miles	35,818,936	41,574,608	623,789
Annual Unlinked Trips	146,589,855	198,380,074	42,402
Average Weekday Unlinked Trips	509,706	687,063	166
Annual Vehicle Revenue Hours	3,216,887	1,630,189	49,855
Fixed Guideway Directional Route Miles	45.9	178.2	N/A
Total Fleet	1,442	764	30
Average Fleet Age in Years	11.3	12.2	1.0
Vehicles Operated in Maximum Service	1,283	588	30
Peak to Base Ratio	2.9	2.5	N/A
Percent Spares	12%	30%	0%

Performance Measures

Service Efficiency

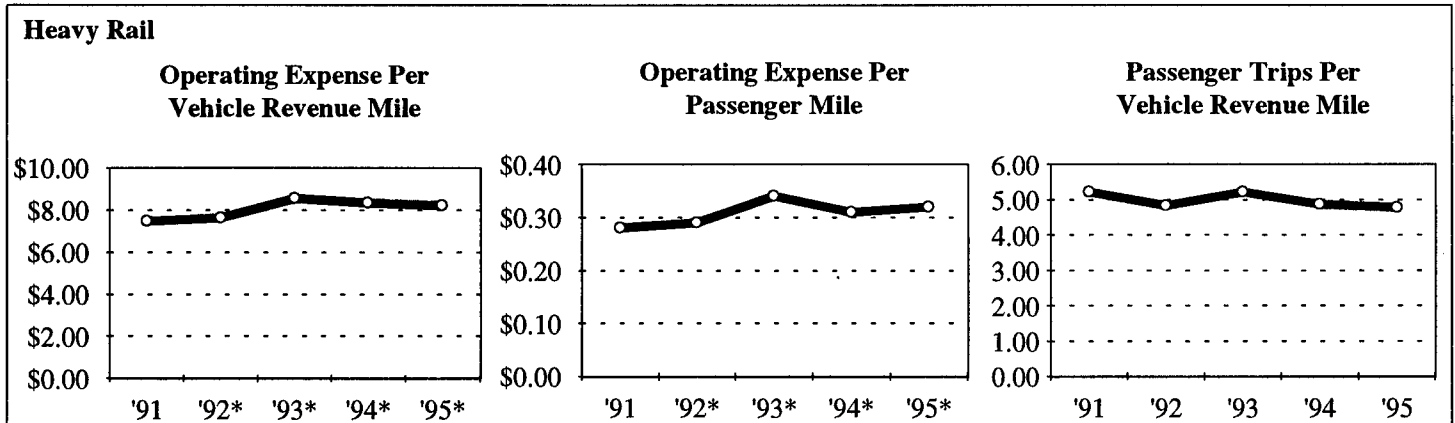
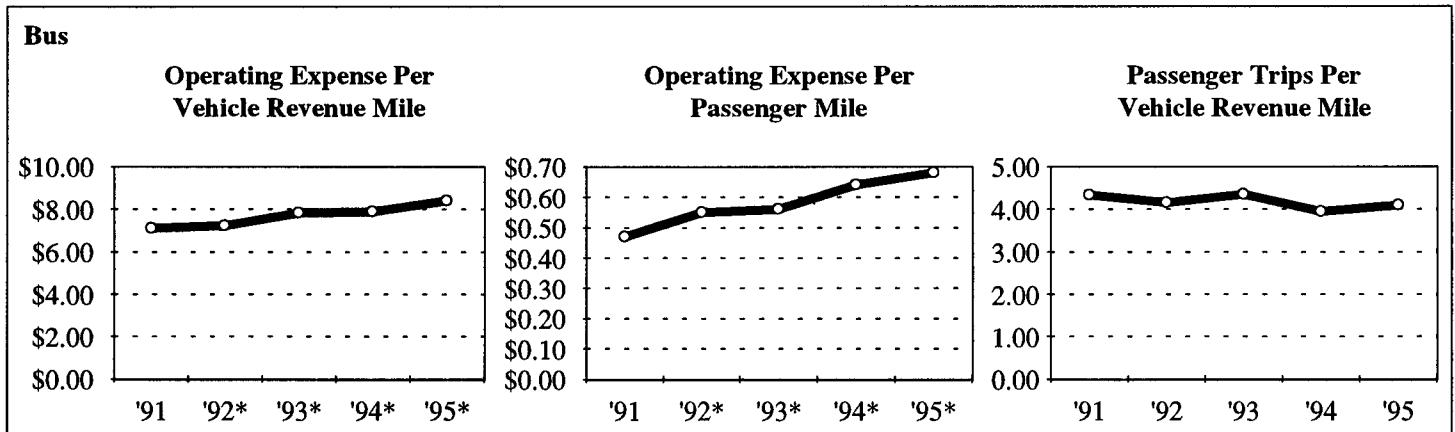
Operating Expense/Vehicle Revenue Mile	\$8.40	\$8.21	\$5.70
Operating Expense/Vehicle Revenue Hour	\$93.57	\$209.44	\$71.35

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68	\$0.32	\$6.67
Operating Expense/Unlinked Passenger Trip	\$2.05	\$1.72	\$83.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.09	4.77	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	45.57	121.69	0.85



* Joint expenses eliminated and allocated to individual modes.

Transit Profiles
The Thirty Largest Agencies
1995 Report Year

Appendix A

Aggregate Profile
The Thirty Largest Agencies

Aggregate Profile - The Thirty Largest Agencies 1995

General Information (System Wide)

Service Consumption (millions)

Annual Passenger Miles	29,741.4
Annual Unlinked Trips	5,709.1
Average Weekday Unlinked Trips	19.0
Average Saturday Unlinked Trips	9.7
Average Sunday Unlinked Trips	6.6

Service Supplied

Annual Vehicle Revenue Miles (millions)	1,687.3
Annual Vehicle Revenue Hours (millions)	111.2
Total Fleet	51,634
Vehicles Operated in Maximum Service	40,952
Base Period Requirement	18,834

Vehicles Operated in Maximum Service Directly Operated Vehicles

	Vehicles	Agencies
Bus	20,557	32
Heavy Rail	7,835	12
Demand Response	119	7
Light Rail	575	12
Commuter Rail	3,846	7
Other	1,049	10
Total	33,981	80

Purchased Transportation

	Vehicles	Agencies
Bus	2,832	17
Heavy Rail	0	0
Demand Response	3,879	20
Light Rail	0	0
Commuter Rail	247	3
Other	13	3
Total	6,971	43

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)

Passenger Fares	\$5,220
Local Funds	3,590
State Funds	2,800
Federal Assistance	370
Other Funds	490
Total Operating Funds Expended	\$12,500

Summary of Operating Expenses (millions)

Salaries/Wages/Benefits	\$9,420
Materials & Supplies	1,070
Purchased Transportation	300
Other Expenses	900
Total Operating Expenses	\$11,490

Reconciling Cash Expenditures (millions)	\$850
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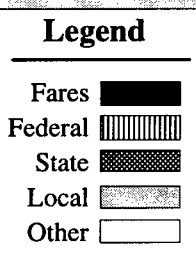
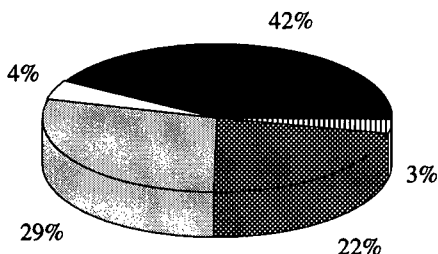
Sources of Capital Funds Expended (millions)

Local Funds	\$2,430
State Funds	750
Federal Assistance	2,660
Total Capital Funds Expended	\$5,850

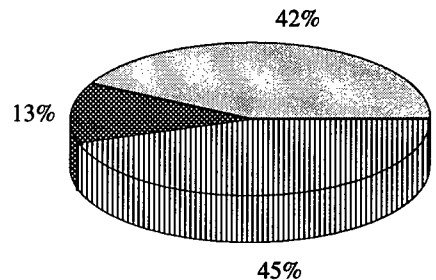
Uses of Capital Funds (millions)

	Rolling Stock	Facilities and Other	Total
Bus	\$445.7	\$673.2	\$1,118.9
Heavy Rail	252.4	2,286.3	2,538.7
Demand Response	2.1	3.8	5.9
Light Rail	68.1	601.8	669.9
Commuter Rail	372.9	1,041.9	1,414.8
Other	41.1	64.8	105.9
Total	\$1,182.3	\$4,671.7	\$5,854.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Thirty Largest Agencies

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense (millions)	\$5,384.1	\$3,476.5	\$1,996.4	\$305.5
Uses of Capital Funding (millions)	\$1,119.0	\$2,538.7	\$1,414.8	\$669.9
Annual Passenger Miles (millions)	10,310.9	10,425.9	7,796.3	644.5
Annual Vehicle Revenue Miles (millions)	832.2	515.7	205.3	23.8
Annual Unlinked Trips (millions)	2,984.3	2,017.6	328.4	198.8
Average Weekday Unlinked Trips (millions)	9.9	6.7	1.2	0.6
Annual Vehicle Revenue Hours (millions)	69.6	25.0	6.2	1.8
Fixed Guideway Directional Route Miles	823.0	1,397.9	4,763.5	418.3
Total Fleet	28,337	9,981	4,781	801
Average Fleet Age in Years	8.5	18.4	19.7	19.6
Vehicles Operated in Maximum Service	23,389	7,835	4,093	575
Peak to Base Ratio	1.9	1.7	2.1	1.8
Percent Spares	21%	27%	17%	39%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.47	\$6.74	\$9.72	\$12.82
Operating Expense/Vehicle Revenue Hour	\$77.41	\$139.21	\$324.15	\$174.25

Cost Effectiveness

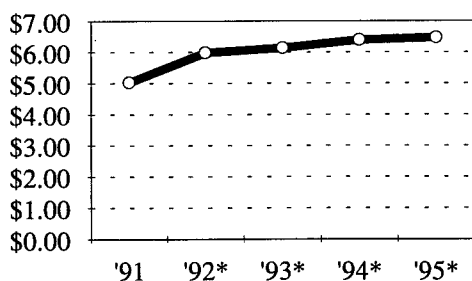
Operating Expense/Passenger Mile	\$0.52	\$0.33	\$0.26	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.80	\$1.72	\$6.08	\$1.54

Service Effectiveness

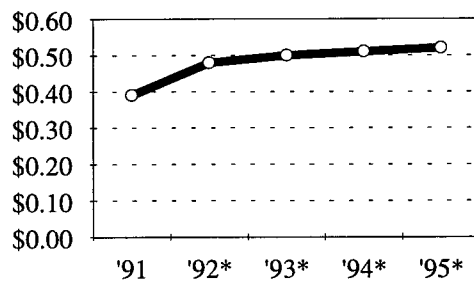
Unlinked Passenger Trips/Vehicle Revenue Mile	3.59	3.91	1.60	8.34
Unlinked Passenger Trips/Vehicle Revenue Hour	42.90	80.79	53.32	113.39

Bus

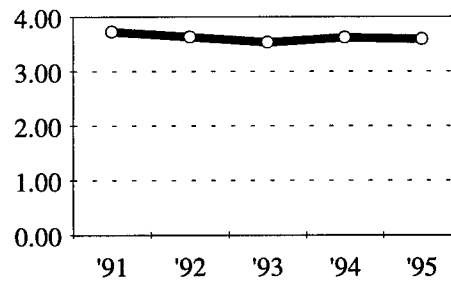
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

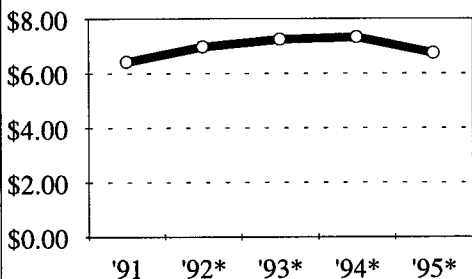


Passenger Trips Per Vehicle Revenue Mile

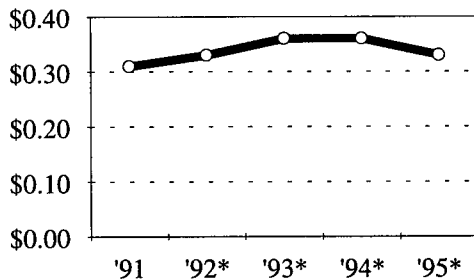


Heavy Rail

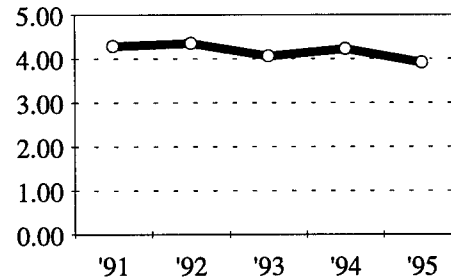
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

**Transit Profiles
The Thirty Largest Agencies
1995 Report Year**

Appendix B

**Profile Line Items
Cross-Reference to the
1995 NTD Report Location/Calculation**

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider files a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Transit Profiles The Thirty Largest Agencies 1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Service Consumed

Annual Passenger Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Total Fleet:

Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:

Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Sources of Operating Funds Expended

Passenger Fares:

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:

Operating Funding Form (203) (ln 44, col c)

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

Other Funds:

Operating Funding Form (203) (ln 45, col e – Σ (Items 16 + 17 + 18 + 19 above))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds, above)

Summary of Operating Expenses

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lns 05, col j for each line through 07, col j) for each mode

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses, above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), Σ ((ln 16 through ln 17, col f) + (lns 20 through 22, col f))

Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key <i>Profile Section Title</i> <i>Profile Line Item</i> <i>1995 NTD Report Location/Calculation</i>

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance, above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((ln x , col b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col b + ln 20, col b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x , col c + ln x , col d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Total (by line):

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (ln 29, col f)

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Modal Level Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

Operating Expenses:

Σ "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)

or

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Annual Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Average Weekday Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Annual Vehicle Revenue Hours:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Fixed Guideway Directional Route Miles:

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1995 - ln*, col d) \times (ln*, col g) \div (ln 25, col g)) for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Transit Profiles The Thirty Largest Agencies 1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Peak-to-Base Ratio:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d) \div ln 05, col c)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d) \div ln 14, col c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$

Operating Expense/Vehicle Revenue Hour:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$

Cost Effectiveness

Operating Expense/Passenger Mile:

$\text{Operating Expenses} \div \text{Annual Passenger Miles}$

Operating Expense/Unlinked Passenger Trips:

$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$

Transit Profiles The Thirty Largest Agencies 1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour:

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

**Transit Profiles
The Thirty Largest Agencies
1995 Report Year**

Appendix C

**Profile Line Items
Cross-Reference to the
1995 NTD Report Location/Calculation
for Consolidated Reports**

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Consolidated Profiles

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider files a separate National Transit Database report.)

From top thirty agency report unless other wise indicated.

Purchased transportation providers filing separate reports:

Contractual Relationship Identification Form (002)

Item 1B

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Transit Profiles The Thirty Largest Agencies 1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Service Area Statistics, Square Miles, Population:
Transit Agency Identification Form (001)
Item 4

Service Consumed

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

Annual Passenger Miles:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Service Supplied

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

Annual Vehicle Revenue Miles:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service

and/or

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Total Fleet:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Transit Profiles

The Thirty Largest Agencies

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

Modes, Type of Service, and Vehicles:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Note: The consolidated profile shows vehicles from a purchased transportation provider(s) filing a separate report(s) as purchased transportation to reflect the contractual relationship. Within these provider reports, the vehicles are shown as directly operated.

Sources of Operating Funds Expended

From top thirty agency report

Passenger Fares:

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Local Funds:

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:

Operating Funding Form (203) (ln 44, col c)

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

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Other Funds:

Operating Funding Form (203) (ln 45, col e – Σ (Items 16 + 17 + 18 + 19 above))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds, above)

Summary of Operating Expenses

From top thirty agency report

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lns 05, col j for each line through 07, col j) for each mode

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses, above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

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Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), Σ ((ln 16 through ln 17, col f) + (lns 20 through 22, col f))

Sources of Capital Funds Expended

From top thirty agency report

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance, above)

Note: Purchased transportation providers filing separate reports do not report capital funds.

Uses of Capital Funds

From top thirty agency report

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((ln x, col b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col b + ln 20, col b))

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Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x , col c + ln x , col d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Total (by line):

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (ln 29, col f)

Note: Purchased transportation providers filing separate reports do not report capital funds.

Modal Level Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

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Operating Expenses:

Σ "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

From top thirty agency report

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)

or

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Annual Unlinked Trips:

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Average Weekday Unlinked Trips:

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

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Fixed Guideway Directional Route Miles:

Σ Reports Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b) - duplicate segments

or

Σ Reports Σ "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b) - duplicate segments

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

Σ Reports Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1995 – ln*, col d) \times (ln*, col g) \div (ln 25, col g)) for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (ln 01, col I)

Peak-to-Base Ratio:

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d) \div ln 05, col c)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d) \div ln 14, col c)

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Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:

$$\frac{(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service})}{\text{Vehicles Operated in Maximum Service}} \times 100\%$$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$$

Operating Expense/Vehicle Revenue Hour:

$$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$$

Cost Effectiveness

Operating Expense/Passenger Mile:

$$\text{Operating Expenses} \div \text{Annual Passenger Miles}$$

Operating Expense/Unlinked Passenger Trips:

$$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$$

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$$

Unlinked Passenger Trips/Vehicle Revenue Hour:

$$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Hours}$$



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